



Date: 6/2/2025

To: Mayor and Town Council

From: Morgan Cates

Re: Consideration and Approval: **Lakeside Capture Phase 1 - Stormwater Project**

Objective:

To secure the contract/agreement with **Dale Beasley for the Lakeside Capture Phase 1 - Stormwater Project** and to approve the **First Amendment to Lake County Water Authority Stormwater Grant Program Agreement to Fund Town of Howey-in-The-Hills Lakeside Capture – Phase 1 Project**.

Summary:

The Town of Howey-in-the-Hills originally awarded RFB #2024-001 for the Lakeside Capture Phase 1 – Stormwater Project based on submitted bids. However, due to the length of time required to secure supplemental grant funding from the Lake County Water Authority (LCWA), there has been a cost escalation associated with critical project components—most notably the Water Quality Unit (WQU) structure. This has resulted in a proposed contract increase of \$7,448.13 above the original bid amount.

While this increase reflects inflationary pressures on construction materials, the successful award of LCWA grant funding significantly mitigates the Town’s fiscal responsibility. The grant will reduce the Town’s share of the project cost from \$195,414.00 to \$54,440.13, a savings of \$140,973.87.

Funding for this project is programmed in the Fiscal Year 2025 Budget and will be drawn from the General Fund (001), specifically the Stormwater Maintenance Account (538), under the "Other Contractual Services" line item (Object 340). This account currently holds an appropriation of \$259,250 designated for stormwater-related improvements.

Staff recommends approval of the revised contract amount in light of the substantial fiscal offset provided by LCWA grant funds and the importance of moving forward with stormwater infrastructure enhancements.

Recommended Motions:

1. Motion to approve the **Dale Beasley Updated Lakeside Capture Agreement** and the **First Amendment to Lake County Water Authority Stormwater Grant Program Agreement to Fund Town of Howey-in-The-Hills Lakeside Capture – Phase 1 Project**.

Fiscal Impact:

Project: Lakeside Capture Stormwater Project:

Total Cost: \$195,414.00

LCWA Grant 75%: \$140,974.00

Howey 25% Share: \$46,992.00 + \$7,448.13 = \$54,440.13

Staff Recommendation:

Staff recommends approval of the Dale Beasley Contract and the First Amendment to the Lake County Water Authority (LCWA) Grant Agreement. These actions will allow the Town to proceed with the Lakeside Capture Phase 1 – Stormwater Project while leveraging grant funding to reduce the Town's fiscal impact.