



**Town Council Public
Hearing on Tentative
Budget and Proposed
Millage Rate**

**September 08, 2022 at 5:05 PM
Howey-in-the-Hills Town Hall
101 N. Palm Ave.,
Howey-in-the-Hills, FL 34737**

MINUTES

Mayor MacFarlane called the Town Council Meeting to order at 5:05 p.m.
Mayor MacFarlane led the attendees in the Pledge of Allegiance to the Flag.

ROLL CALL

Acknowledgement of Quorum

MEMBERS PRESENT:

Councilor David Miles | Councilor George Lehning | Mayor Pro Tem Marie V Gallelli | Mayor Martha MacFarlane

MEMBERS EXCUSED ABSENT:

Councilor Rick Klein

STAFF PRESENT:

Sean O'Keefe, Town Administrator | John Brock, Town Clerk | Morgan Cates, Public Works Director | Abigail Herrera, Finance Supervisor | Tara Hall, Library Director

Confirmation of Meeting Notification and acknowledgement of Quorum was completed.

PUBLIC HEARING

1. Consideration and Approval: **Resolution 2022-006 - Tentative Millage Rate**

Martha MacFarlane, Mayor, read Resolution 2022-006 by title only and the following statements.

RESOLUTION NO. 2022-006, A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA; ADOPTING A TENTATIVE MILLAGE RATE OF 7.50 FOR THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA FOR AD VALOREM TAXES FOR FISCAL YEAR 2023; PROVIDING FOR AN EFFECTIVE DATE.

- The Taxing Authority is the Town of Howey-in-the-Hills.
- The Rolled-Back Rate is 6.7227 mills.
- The percentage over the Rolled-Back Rate is 11.56%, which is the percentage increase in property taxes.
- The proposed Millage Rate to be levied is 7.500.

Mayor MacFarlane opened Public Comment and Questions for this issue only.

There were no public comments or questions.

Mayor MacFarlane closed Public Comment and Questions.

Mayor MacFarlane opened Councilor Comment and Questions for this issue only.

There were no councilor comments or questions.

Mayor MacFarlane closed Councilor Comment and Questions.

Motion made by Mayor Pro Tem Gallelli to approve Resolution 2022-006, A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA; ADOPTING A TENTATIVE MILLAGE RATE OF 7.50 FOR THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA FOR AD VALOREM TAXES FOR FISCAL YEAR 2023; PROVIDING FOR AN EFFECTIVE DATE; Seconded by Councilor Lehning. Motion was approved unanimously with a roll-call vote.

Voting

Yea: Councilor Miles, Councilor Lehning, Mayor Pro Tem Gallelli, Mayor MacFarlane

Nay: None

2. Consideration and Approval: **Resolution 2022-007 - Tentative Budget**

Martha MacFarlane, Mayor, read Resolution 2022-007 by title only and the following statements.

RESOLUTION NO. 2022-007, A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA; ADOPTING A TENTATIVE BUDGET FOR THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA FOR FISCAL YEAR 2023 AND PROVIDING AN EFFECTIVE DATE.

The Tentative Budget for the Town of Howey-in-the-Hills for Fiscal Year 2022 to be adopted by Fund Department is as follows:

- General Fund in the amount of \$2,479,898.
- Infrastructure fund in the amount of \$233,227.
- Enterprise fund in the amount of \$1,463,696.
- Police Pension Fund in the amount of \$95,653.
- Police Advanced Training in the amount of \$3,000.
- Impact fees in the amount in the amount of \$626,600.
- Building Services in the amount of \$219,615.
- Total all Funds \$5,121,689.

Mayor MacFarlane opened Public Comment and Questions for this issue only.

There were no public comments or questions.

Mayor MacFarlane closed Public Comment and Questions.

Mayor MacFarlane opened Councilor Comment and Questions for this issue only.

There were no councilor comments or questions.

Mayor MacFarlane closed Councilor Comment and Questions.

Motion made by Councilor Lehning to approve Resolution 2022-007, A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA; ADOPTING A TENTATIVE BUDGET FOR THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA FOR FISCAL YEAR 2023 AND PROVIDING AN EFFECTIVE DATE; seconded by Mayor Pro Tem Gallelli. Motion was approved unanimously with a roll-call vote.

Voting

Yea: Councilor Miles, Councilor Lehning, Mayor Pro Tem Gallelli, Mayor MacFarlane

Nay: None

PUBLIC COMMENTS

Any person wishing to address the Mayor and Town Council and who is not on the agenda is asked to speak their name and address. Three (3) minutes is allocated per speaker.

There were no Public Comments.

ADJOURNMENT

There being no further business to discuss, a motion was made by Councilor Lehning to adjourn the meeting; Councilor Miles seconded the motion. Motion was approved unanimously by voice vote.

The Meeting adjourned at 5:14 p.m. | **Attendees: 11**

Mayor Martha MacFarlane

ATTEST:

John Brock, Town Clerk