



Date: July 25, 2022
To: Mayor and Town Council
From: Morgan Cates
Re: Discussion: **Parks & Recreation Board Plan for Parks Expansion in FY23**

Objective:

To inform the Mayor and Town Council of the recommended Park Expansion for FY23.

Summary:

The Public Works Director and the Parks & Recreation Board are recommending Park Expansions for the Fiscal Year 2023 that will include expansion to the following Parks:

- Central Park
- Sara Maude Mason Nature Preserve
- Venezia Park (Pine Park)

Please see the attached document with additional information

Fiscal Impact:

There is an initial fiscal impact to the Town of \$

- Impact Fees: \$208,000
- General Fund (Parks and Recreation): \$26,000

Staff Recommendation:

The Public Works Director and the Parks & Recreation Board would like the Mayor and Town Council to consider the recommended Park Expansions as part of the upcoming budget for Fiscal Year 2023.