



MEMO

To: Town Council

CC:

From: John Brock, Town Clerk

RE: March 2025 Month-End Town Hall Report

Date: 04/14/2025

Utility Billing:

Top Utility Bill Bad Debt for March 2025

| account | last_ payment_ amount | last_ payment_ date | comments | current_ charges | past_due _amount | service_address |
|---------|-----------------------------|---------------------------|---|---------------------|---------------------|----------------------------------|
| 0285-00 | \$310.31 | 08/02/23 | Disconnected for non-payment. Water meter is locked. House is empty. Liened. | \$57.71 | \$1,143.47 | 504 E Mission Lane |
| 0310-00 | \$100.00 | 08/27/24 | Disconnected for non-payment. Water meter is locked. Liened. | \$79.28 | \$694.76 | 307 E Orchid Way |
| 0541-00 | \$50.00 | 03/04/25 | Partial payments being made. Phone #s on file not in service. Bank paying \$50 each month. House is empty. Liened. | \$79.28 | \$523.10 | 503 Camino Real Blvd |
| 0386-00 | \$83.09 | 2/10/25 | Notified resident of past due via email. Phone numbers on file are invalid. | \$90.06 | \$83.09 | 218 W Central Ave - Century Link |
| | | | | | | |

Building Permits:

| PERMITS | TOTAL Q1 | JAN 25 | FEB 25 | Mar 25 | TOTAL Q2 |
|------------------------------|---------------------------|-------------------|--------------------|-------------------|---------------------------|
| Independent - SFR | 0 | 0 | 0 | 0 | 0 |
| Bldg Com. (Sign) | 1 | 1 | 0 | 0 | 1 |
| Building | 5 | 0 | 0 | 0 | 0 |
| Doors | 1 | 0 | 0 | 0 | 0 |
| Electrical | 8 | 3 | 2 | 0 | 5 |
| Fence / Landscaping | 6 | 3 | 1 | 4 | 8 |
| Gas | 3 | 2 | 0 | 0 | 2 |
| HVAC / Mechanical | 7 | 3 | 3 | 2 | 8 |
| Plumbing | 2 | 0 | 0 | 1 | 1 |
| Pool/Decks | 5 | 1 | 3 | 0 | 4 |
| Re-Roof | 15 | 7 | 1 | 1 | 9 |
| Screen Enclosure | 2 | 1 | 1 | 2 | 4 |
| Shed or Workshop | 6 | 0 | 0 | 1 | 1 |
| Solar | 3 | 0 | 0 | 0 | 0 |
| Windows | 5 | 0 | 1 | 2 | 3 |
| Monthly Totals | 69 | 21 | 12 | 13 | 46 |
| <i>Monthly Permit Amount</i> | <i>\$38,654.05</i> | <i>\$7,835.47</i> | <i>\$22,332.24</i> | <i>\$4,382.03</i> | <i>\$34,549.74</i> |
| CO: Venezia Townhome | 11 | 0 | 6 | 0 | 6 |
| CO:Independent - SFR | 0 | 0 | 0 | 0 | 0 |