



Date: June 12, 2023
To: Mayor and Town Council
From: Sean O’Keefe, Town Manager
Re: Consideration and Approval: **Solid Waste Collection Annual Rate Increase**

Objective:

To update, per contract, the annual cost of solid waste collection rates from the vendor (GFL) for Town services.

Summary:

GFL, the Town’s solid waste vendor, entered into a new contract as of Oct. 1, 2022. The vendor is allowed, per contract, to request an increase in the cost to the Town, for a percentage not to exceed the CPI increase, in order to compensate for inflationary factors. This amount, based on the period from April 2022 to March 2023, is 5.1%. The new cost to the Town would take effect on Oct. 1, 2023.

Fiscal Impact:

The cost to the Town will be an increase of approximately \$13,000 a year. This increased cost can be offset by an increase in the rates charged by the Town for solid waste collection services, which would be a separate consideration and approval.

Staff Recommendation:

Staff recommend acceptance of the annual rate increase for solid waste services from GFL for FY24.