

May 23rd, 2023

Mr. Sean O'Keefe – Town Manager Town of Howey, FL 101 North Palm Avenue Howey-in-the-hills, FL 34737

RE: GFL CPI Request – FY 23/24

Dear Mr. O'Keefe,

GFL is pleased to be the solid waste and recycling service provider for the Town of Howey and I am amazed that another year has already gone by. I hope that GFL is not only meeting, but exceeding the expectations for the Residents, the Town Council and the Staff.

In section 10.2 (a) of our contract, adjustment to rates, the Contractor may petition the Town Council annually for an annual CPI adjustment to assist with offsetting inflationary factors which shall not be unreasonably denied. The CPI for 2023, as reflected in the attached table, is 5.1%.

The calculation for the residential collection rate increase for FY 2023/2024 is 5.1% times the current residential rate which equates to an increase of \$1.27 per home per month for a new rate of \$26.12 per home per month. Commercial rates will also be adjusted to reflect the 5.1% increase. (See attached pricing matrix). Rate adjustments will go into effect October 1st, 2023.

We appreciate our public/private partnership, and we will strive every day to offset the temporary labor shortages impacting our industry. Thank you for your and the City Councils consideration in this request and please contact me if any questions, or concerns.

Thank you,

Skip McCall

Skip McCall Govt. Contracts Manager GFL Solid Waste Southeast, LLC (800) 535-9533



Series Id:	CUSR000	CUSR0000SEHG						
Seasonally Adjust	ed							
Series Title:	Water and	Water and sewer and trash collection services in						
Area:	U.S. city a	U.S. city average						
Item:	Water and	Water and sewer and trash collection services						
Base Period:	DECEMBI	DECEMBER 1997=100						
Years:	2013 to 2023							
Year	Jan	Feb	Mar	Apr				
2022	267.762	269.175	269.520	270.379				
2023	281.078	283.302	284.060					

FY 23/24 Commercial Rates								
Yards	1X	2X	3X	4X	5X	6X	Pick-Up	
2	\$89.89	\$179.78	\$269.68	\$359.57	\$449.46	\$0.00	\$ 47.30	
4	\$113.22	\$226.46	\$339.68	\$452.91	\$566.13	\$0.00	\$ 63.06	
6	\$136.56	\$273.12	\$409.68	\$546.25	\$682.80	\$0.00	\$ 78.83	
8	\$159.90	\$319.79	\$479.69	\$639.59	\$799.49	\$0.00	\$ 99.85	

FY 23/24 Commercial Cart Service - 96 Gallon										
	1 Cart		2 Cart		3 Cart		4 Cart		EPU	
Cart 2X/Wk	\$	30.48	\$	60.96	\$	91.44	\$	121.92	\$	31.53