



Date: October 14, 2024
To: Mayor and Town Council
From: Morgan Cates, Public Services Director
Re: Discussion: **Talichet Lift Station Adoption/Upgrade**

Objective:

To bring the Talichet Lift Station under Town management and upgrade the lift station to current municipal standards.

Summary:

Based on conversations with Town staff, the Talichet Homeowners Association (HOA) has proposed transferring the ownership of the subdivision's wastewater lift station to the Town. This would require a vote from the HOA, with approval needing a two-thirds majority of homeowners. The HOA subcommittee has recommended a special assessment on the 113 homes in the subdivision. The proposed assessment would be between \$200 to \$225 per home, per year, over a five-year period. This assessment is expected to cover the necessary improvements to bring the lift station up to the required operational standards.

Recommended Motions:

The Town Council has the following options:

1. The Town Council motions to approve
OR
2. The Town Council motions to approve with the following conditions
OR
3. Motion to Deny

Fiscal Impact:

There is an initial fiscal impact to the Town of \$110,000.00 from the latest estimate received from RCM Utilities. This estimate does not include the cost of installing an emergency bypass pump.

Staff Recommendation:

Staff recommends that the Town Council approve the acquisition of the lift station by the Town. Public Works will issue a request for bids to obtain accurate pricing for the necessary upgrades. Once bids are received and reviewed by the Town, the Talichet HOA will vote on whether to approve the special assessment based on these confirmed costs.