

Capital Expenditure Project
Town of Howey In The Hills
FY 2023-2028 Capital Project Plan

Date: 1/16/2022		Project Title: West Wastewater Treatment Plant					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
Impact Fees					2,500,000					\$2,500,000
<p>Description of Project (200 words or less):</p> <p>Cedar Creek (Blue Sky Development) on Number Two Road has proposed the construction of a wastewater treatment plant on their site, to serve the development and the surrounding area.</p> <p>Costs were based upon estimates by developer.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>This wastewater plant is proposed to serve the western and central areas of Howey-in-the-Hills, being closely located to the Mission Rise/Reserve areas, also on Number Two Road.</p>										
<p>Is It related to other projects? If yes, list them.</p>										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number:			
Town Manager Recommendation:							POC Email: mcates@howey.org			