



MEMO

To: Town Council

CC:

From: John Brock, Town Clerk

RE: December 2023 Month-End Town Hall Report

Date: 01/05/2024

Utility Billing:

Top Utility Bill Bad Debt for December 2023

| account | last_payment_amount | last_payment_date | comments | current_charges | past_due_amount | service_address |
|----------|---------------------|-------------------|-----------------------------------------------------------------------------------------------------------------|-----------------|-----------------|---------------------------|
| 1272-00 | 27.07 | 10/19/2023 | Disconnected due to non payment. Water meter will remain locked. Possible lien. Resident agrees water was used. | 136.00 | 1177.84 | 489 AVILA PL - IRRIGATION |
| 0239-00 | 100.00 | 12/27/23 | Disconnected due to non payment. Water meter is locked. Resident not living in home, family paying as able. | 55.99 | 373.27 | 607 N LAKESHORE BLVD |
| 0463-00 | 149.88 | 07/24/2023 | Disconnected due to non payment. Water meter is locked since October. | 90.11 | 370.07 | 201 S MARE AVE |
| 0285-00 | 310.31 | 08/02/23 | Disconnect due to non payment. Water meter is locked. | 55.99 | 221.02 | 504 E MISSION LANE |
| 0495-00 | 273.37 | 07/06/23 | Disconnected due to non payment. Water meter is locked. No payments since 7/23. | 133.84 | 177.76 | 202 CAMINO REAL BLVD |
| 01245-00 | 392.84 | 10/31/23 | Disconnected due to non payment. Water meter is locked. | 176.50 | 175.35 | 464 AVILA PL - POTABLE |
| 1246-00 | 171.36 | 10/31/23 | Disconnected due to non payment. Water meter is locked. | 68.83 | 110.39 | 464 AVILA PL - IRRIGATION |
| 0533-00 | 239.88 | 10/31/23 | Disconnected due to non payment. Water meter is locked. House is empty. | 130.50 | 127.15 | 600 E REVELS ROAD |

Building Permits:

| PERMITS Q1 | OCT 23 | NOV 23 | DEC 23 | TOTAL |
|------------------------------|---------------------|--------------------|-------------------|----------------------------|
| Talichet - SFR | 1 | 0 | 0 | 1 |
| Venezia TH SFR | 10 | 6 | 0 | 16 |
| Independent - SFR | 0 | 0 | 0 | 0 |
| Bldg Com. (Sign) | 0 | 0 | 0 | 0 |
| Building | 1 | 2 | 0 | 3 |
| Doors | 0 | 0 | 0 | 0 |
| Electrical | 1 | 0 | 1 | 2 |
| Fence | 2 | 1 | 2 | 5 |
| Gas | 0 | 0 | 1 | 1 |
| HVAC / Mechanical | 2 | 1 | 0 | 3 |
| Plumbing | 1 | 0 | 0 | 1 |
| Pool/Decks | 0 | 0 | 2 | 2 |
| Re-Roof | 6 | 5 | 2 | 13 |
| Screen Enclosure | 1 | 0 | 0 | 1 |
| Sheds | 0 | 0 | 1 | 1 |
| Solar | 0 | 5 | 1 | 6 |
| Windows | 2 | 0 | 0 | 2 |
| Monthly Totals | 27 | 20 | 10 | 57 |
| <i>Monthly Permit Amount</i> | <i>\$149,802.00</i> | <i>\$83,585.30</i> | <i>\$4,032.72</i> | <i>\$237,420.02</i> |
| CO: Talichet - SFR | 1 | 3 | 1 | 5 |
| CO: Venezia Townhome | 12 | 6 | 11 | 29 |
| CO:Independent - SFR | 0 | 0 | 0 | 0 |