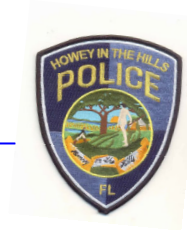


TOWN OF HOWEY-IN-THE-HILLS
POLICE DEPARTMENT

111 North Palm Avenue, Howey-In-The-Hills, FL 34737



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July 8, 2024

Attached are the SRO costs the Town Council requested. Below are billet points of the attached documents:

1. To do a complete analysis of the costs, I used the school boards fiscal year of July 1, 2023, to June 30, 2024.
2. The difference from 12 months and 10 months is \$42,405.94. Since their fiscal year covered two separate budget cycles, I deducted the salary difference from 2023 and 2024. The cost adjustment is \$7371.00, which brings the Town's cost down to \$35,034.94
3. The remaining budget line items totaled \$31,501.30. Budget line items 340 & 440 were deducted, since these are contract and/or blocked based. The new total is \$21501.30.
4. The total costs combined are \$56,402.04, for 3 officers or \$18,800.68 per officer.