



Date: August 12, 2024
To: Mayor and Town Council
From: Sean O’Keefe, Town Manager
Re: Consideration and Approval: **Resolution 2024-005 Solid Waste Rates**

Objective:

To establish rates for solid waste services to Town residents in the upcoming fiscal year.

Summary:

The Town is entering the third year of its seven-year term of its current solid waste agreement. A contractually-allowed increase in the cost of the service to the Town of 4.9% was agreed to by Council. For the upcoming year, the Council needs to determine how much of these added costs will be passed on in increased fees assessed by the Town. The current monthly rates of \$30.34 and \$33.97 for residential and commercial respectively would be \$31.86 and \$35.67 with a 4.9% rate increase.

Recommended Motions:

The Town Council has the following options:

1. The Town Council motions to approve a rate increase

OR

3. Motion to Deny

Fiscal Impact:

There is an increased cost to the Town per residence (and per business) for this service, which needs to be covered by the rates set by Town Council.

Staff Recommendation:

Staff recommends approval of an overall 4.9% rate increase.