



MEMO

To: Town Council

CC:

From: John Brock, Town Clerk

RE: January 2025 Month-End Town Hall Report

Date: 02/10/2025

Utility Billing:

Top Utility Bill Bad Debt for January 2025

| account | last_payment_amount | last_payment_date | comments | current_charges | past_due_amount | service_address |
|---------|---------------------|-------------------|---|-----------------|-----------------|----------------------|
| 0285-00 | \$310.31 | 08/02/23 | Disconnected for non-payment. Water meter is locked. House is empty. Liened. | \$57.71 | \$1,028.45 | 504 E Mission Lane |
| 0541-00 | \$50.00 | 01/03/25 | Partial payments being made. Phone #s on file not in service. Bank paying \$50 each month. House is empty. Liened. | \$79.28 | \$464.54 | 503 Camino Real Blvd |
| 0310-00 | \$100.00 | 8/27/24 | Disconnected for non-payment. Water meter is locked. Liened. | \$184.52 | \$328.03 | 307 E Orchid Way |
| 0479-00 | \$0.00 | | Meter off and locked - | \$70.30 | \$197.69 | 103 Sixth Ave |
| 0083-00 | \$314.02 | 12/13/24 | Disconnected - Owner was notified of past due. | \$129.30 | \$118.76 | 101 S Palm Ave |

Building Permits:

| PERMITS | OCT 24 | NOV 24 | DEC 24 | TOTAL Q1 | JAN 24 | TOTAL Q2 |
|------------------------------|-------------------|-------------------|--------------------|--------------------|-------------------|-------------------|
| Talichet - SFR | 0 | 0 | 0 | 0 | 0 | 0 |
| Venezia TH SFR | 0 | 0 | 0 | 0 | 0 | 0 |
| Independent - SFR | 0 | 0 | 0 | 0 | 0 | 0 |
| Bldg Com. (Sign) | 1 | 0 | 0 | 1 | 1 | 1 |
| Building | 1 | 3 | 1 | 5 | 0 | 0 |
| Doors | 1 | 0 | 0 | 1 | 0 | 0 |
| Electrical | 3 | 3 | 2 | 8 | 3 | 3 |
| Fence | 1 | 3 | 2 | 6 | 3 | 3 |
| Gas | 2 | 0 | 1 | 3 | 2 | 2 |
| HVAC / Mechanical | 4 | 2 | 1 | 7 | 3 | 3 |
| Plumbing | 0 | 2 | 0 | 2 | 0 | 0 |
| Pool/Decks | 1 | 2 | 2 | 5 | 1 | 1 |
| Re-Roof | 6 | 2 | 7 | 15 | 7 | 7 |
| Screen Enclosure | 0 | 2 | 0 | 2 | 1 | 1 |
| Shed or Workshop | 3 | 1 | 2 | 6 | 0 | 0 |
| Solar | 2 | 0 | 1 | 3 | 0 | 0 |
| Windows | 0 | 1 | 4 | 5 | 0 | 0 |
| Monthly Totals | 25 | 21 | 23 | 69 | 21 | 21 |
| <i>Monthly Permit Amount</i> | <i>\$9,789.77</i> | <i>\$8,248.42</i> | <i>\$20,615.86</i> | <i>\$38,654.05</i> | <i>\$7,835.47</i> | <i>\$7,835.47</i> |
| CO: Talichet - SFR | 0 | 0 | 0 | 0 | 0 | 0 |
| CO: Venezia Townhome | 0 | 6 | 5 | 11 | 0 | 0 |
| CO:Independent - SFR | 0 | 0 | 0 | 0 | 0 | 0 |