

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Five

### LAKE COUNTY

**Fixed Capital Outlay** 

455900-1 - LEESBURG OPS - SECURITY - RECEPTION DESK - DESIGN/BUILD

Type of Work: FIXED CAPITAL OUTLAY

Funding Source	2026	2027	2028	2029	2030
State		\$338,055			
		\$338,055			
			State \$338,055	State \$338,055	State \$338,055



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Five

LAKE COUNTY

Highways

## 427056-1 - SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)

Type of Work: NEW ROAD CONSTRUCTION

Funding Source	2026	2027	2028	2029	2030
Federal	\$37,815,608		Water Management		
State	\$4,639,704	\$2757.441\$\$2\$	***************************************		
Toll/Turnpike	\$4,811,790		\$175,360	***************************************	
Federal	\$600,000				
Federal	\$1,371,855	\$6,219,571			
State	\$494,000	\$204,125			
Toll/Turnpike	\$9,000,000	\$2,277,829	\$315,000	\$318,183	
	\$58,732,957	\$8,701,525	\$490,360	\$318,183	
	Federal State Toll/Turnpike Federal Federal State	Federal         \$37,815,608           State         \$4,639,704           Toll/Turnpike         \$4,811,790           Federal         \$600,000           Federal         \$1,371,855           State         \$494,000           Toll/Turnpike         \$9,000,000	Federal       \$37,815,608         State       \$4,639,704         Toll/Turnpike       \$4,811,790         Federal       \$600,000         Federal       \$1,371,855       \$6,219,571         State       \$494,000       \$204,125         Toll/Turnpike       \$9,000,000       \$2,277,829	Federal       \$37,815,608         State       \$4,639,704         Toll/Turnpike       \$4,811,790       \$175,360         Federal       \$600,000         Federal       \$1,371,855       \$6,219,571         State       \$494,000       \$204,125         Toll/Turnpike       \$9,000,000       \$2,277,829       \$315,000	Federal     \$37,815,608       State     \$4,639,704       Toll/Turnpike     \$4,811,790     \$175,360       Federal     \$600,000       Federal     \$1,371,855     \$6,219,571       State     \$494,000     \$204,125       Toll/Turnpike     \$9,000,000     \$2,277,829     \$315,000     \$318,183

#### 430253-6 - CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,000				
	Federal Earmark	\$3,112,000		***************************************		
	Local	\$4,333,528		***************************************		
	State	\$3,611,561			· · · · · · · · · · · · · · · · · · ·	***************************************
Total for Project 430253-6		\$11,062,089				i formation (A)

#### 435859-5 - SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33

Type of Work: ADD LANES & RECONSTRUCT

Phase	<b>Funding Source</b>	2026	2027	2028	2029	2030
Right of Way	State	\$12,478,370	\$5,517,951	\$3,124,671		
Total for Project 435859-5		\$12,478,370	\$5,517,951	\$3,124,671		

#### 439665-1 - ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	Federal	\$450,000				
	Local	\$450,000				
Total for Project 439665-1		\$900,000				

## 439683-2 - LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$786,274		
Right of Way	Federal	\$150,000		***************************************	***************************************	
Total for Project 439683-2		\$150,000		\$786,274		



July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Five

441/10-2 - ROUND LAKE ROAD	FROM LAKE/ORANGE COUNT	TV LINE TO WOLE BOX	NOUDOAD			Highway
Type of Work: WIDEN/RESURFA	CE EXIST LANES	IT LINE TO WOLF BRA	NCH ROAD			
Phase	Funding Source	2026	2027	2028	2020	
Right of Way	Local	\$4,821,765	2021	2020	2029	203
	State	\$4,178,235				
Total for Project 441710-2		\$9,000,000				
444704 4						
<b>441781-1 - HARTWOOD MARSH</b> Type of Work: ADD LANES & REC	RD FROM US 27 TO SAVANNA	A RIDGE LN (PROPOSE	D CR 455 EXT)			
. yes or room ribb Ennes & rec	SONOTIVOOT					
Phase	Funding Source	2026	2027	2028	2029	000
Construction	Local		\$6,770,000	2020	2029	203
	State	***************************************	\$6,270,000		***************************************	
Total for Project 441781-1			\$13,040,000		EN AND DESIGNATION	Average the
The second secon		(A. C.				
445685-1 - SR 33 / CR 33 FROM I						
Type of Work: SAFETY PROJECT	ř					
Phase	Eumdines Course					
Construction	Funding Source Federal	2026	2027	2028	2029	203
	reuerar	\$9,205,378				201A-2004 6
2013ti dellon	State					
Total for Project 445685-1	State  EIGHBORHOOD SIDEWALK PR	\$10,300 <b>\$9,215,678</b>	OCATIONS			
Total for Project 445685-1		\$10,300 <b>\$9,215,678</b>	LOCATIONS			
Total for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK	EIGHBORHOOD SIDEWALK PR	\$10,300 <b>\$9,215,678</b> ROJECT AT VARIOUS I		2020	2020	
otal for Project 445685-1 47990-1 - BEVERLY SHORES N ype of Work: SIDEWALK		\$10,300 <b>\$9,215,678</b>	2027	2028	2029	203
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction	EIGHBORHOOD SIDEWALK PF	\$10,300 <b>\$9,215,678</b> ROJECT AT VARIOUS I	<b>2027</b> \$489,752	2028	2029	203
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase  Construction	EIGHBORHOOD SIDEWALK PF Funding Source Federal	\$10,300 <b>\$9,215,678</b> ROJECT AT VARIOUS I	2027	2028	2029	203
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction	EIGHBORHOOD SIDEWALK PF Funding Source Federal	\$10,300 <b>\$9,215,678</b> ROJECT AT VARIOUS I	<b>2027</b> \$489,752 \$187,535	2028	2029	203
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Total for Project 447990-1	EIGHBORHOOD SIDEWALK PR Funding Source Federal Local	\$10,300 <b>\$9,215,678</b> ROJECT AT VARIOUS I	<b>2027</b> \$489,752 \$187,535	2028	2029	203
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Total for Project 447990-1	EIGHBORHOOD SIDEWALK PR Funding Source Federal Local	\$10,300 <b>\$9,215,678</b> ROJECT AT VARIOUS I	<b>2027</b> \$489,752 \$187,535	2028	2029	203
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Total for Project 447990-1	EIGHBORHOOD SIDEWALK PR Funding Source Federal Local	\$10,300 <b>\$9,215,678</b> ROJECT AT VARIOUS I	<b>2027</b> \$489,752 \$187,535	2028	2029	203
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Total for Project 447990-1  49454-1 - HAMMOCK RIDGE RD Type of Work: ROUNDABOUT	EIGHBORHOOD SIDEWALK PR Funding Source Federal Local	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026	2027 \$489,752 \$187,535 \$677,287			203
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Fotal for Project 447990-1  49454-1 - HAMMOCK RIDGE RD Type of Work: ROUNDABOUT	EIGHBORHOOD SIDEWALK PR Funding Source Federal Local  ROUNDABOUT  Funding Source	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026	<b>2027</b> \$489,752 \$187,535	2028	2029	
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Fotal for Project 447990-1  49454-1 - HAMMOCK RIDGE RD Type of Work: ROUNDABOUT	Funding Source Federal Local  ROUNDABOUT  Funding Source Federal	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026 \$375,000	2027 \$489,752 \$187,535 \$677,287			
Total for Project 445685-1  47990-1 - BEVERLY SHORES N  ype of Work: SIDEWALK  Phase  Construction  Otal for Project 447990-1  49454-1 - HAMMOCK RIDGE RD  ype of Work: ROUNDABOUT  hase  reliminary Engineering	EIGHBORHOOD SIDEWALK PR Funding Source Federal Local  ROUNDABOUT  Funding Source	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026 \$375,000 \$375,000	2027 \$489,752 \$187,535 \$677,287			
Fotal for Project 445685-1  447990-1 - BEVERLY SHORES N Fype of Work: SIDEWALK  Phase Construction  Fotal for Project 447990-1  49454-1 - HAMMOCK RIDGE RD Fype of Work: ROUNDABOUT  Phase Preliminary Engineering  Fotal for Project 449454-1	Funding Source Federal Local  ROUNDABOUT  Funding Source Federal	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026 \$375,000	2027 \$489,752 \$187,535 \$677,287			
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Fotal for Project 447990-1  49454-1 - HAMMOCK RIDGE RD Type of Work: ROUNDABOUT  Phase Preliminary Engineering	Funding Source Federal Local  ROUNDABOUT  Funding Source Federal	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026 \$375,000 \$375,000	2027 \$489,752 \$187,535 \$677,287			
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Total for Project 447990-1  49454-1 - HAMMOCK RIDGE RD Type of Work: ROUNDABOUT  Phase Treliminary Engineering  Total for Project 449454-1	Funding Source Federal Local  ROUNDABOUT  Funding Source Federal Local	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026 \$375,000 \$375,000 \$750,000	2027 \$489,752 \$187,535 \$677,287			
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Fotal for Project 447990-1  49454-1 - HAMMOCK RIDGE RD Type of Work: ROUNDABOUT  Phase Preliminary Engineering  Fotal for Project 449454-1	Funding Source Federal Local  ROUNDABOUT  Funding Source Federal Local  Local	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026 \$375,000 \$375,000 \$750,000	2027 \$489,752 \$187,535 \$677,287			
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Fotal for Project 447990-1  49454-1 - HAMMOCK RIDGE RD Type of Work: ROUNDABOUT  Phase Preliminary Engineering  Fotal for Project 449454-1  50580-1 - SR 500 / US 441 / NOR Type of Work: PAVEMENT ONLY F	Funding Source Federal Local  ROUNDABOUT  Funding Source Federal Local  Local	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026 \$375,000 \$375,000 \$750,000	2027 \$489,752 \$187,535 \$677,287			
Fotal for Project 445685-1  147990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Fotal for Project 447990-1  49454-1 - HAMMOCK RIDGE RD Type of Work: ROUNDABOUT  Phase Preliminary Engineering  Fotal for Project 449454-1  50580-1 - SR 500 / US 441 / NOR Type of Work: PAVEMENT ONLY F	Funding Source Federal Local  PROUNDABOUT  Funding Source Federal Local  TH BLVD FROM PERKINS ST TRESURFACE (FLEX) Funding Source	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026 \$375,000 \$375,000 \$750,000	2027 \$489,752 \$187,535 \$677,287			2030
Fotal for Project 445685-1  47990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction  Otal for Project 447990-1  49454-1 - HAMMOCK RIDGE RD Type of Work: ROUNDABOUT  hase reliminary Engineering  Otal for Project 449454-1  50580-1 - SR 500 / US 441 / NOR Type of Work: PAVEMENT ONLY F	Funding Source Federal Local  PROUNDABOUT  Funding Source Federal Local  Federal Local  TH BLVD FROM PERKINS ST TRESURFACE (FLEX)	\$10,300 \$9,215,678 ROJECT AT VARIOUS I 2026 \$375,000 \$375,000 \$750,000	2027 \$489,752 \$187,535 \$677,287	2028	2029	2030



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Five

						Highway
	ESHORE BLVD TO LAKE EUSTIS	DR				
Type of Work: PAVEMENT ONL	Y RESURFACE (FLEX)					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State	\$5,219,158				
Total for Project 450581-1		\$5,219,158		A STATE OF THE STA		
	R 500 AT INTERSECTION CR 473	G (CREEK RD/BLUEG	ILL DR)	**************************************		
Type of Work: TRAFFIC SIGNAL	UPDATE					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal		V	\$1,203,828		
	State			\$10,960	***************************************	
Total for Project 450584-1				\$1,214,788		
450740.4				**************************************		(A) A) (A) (A) A) -
7507 <b>40-1 - SR 25(US27) FROM</b> I Type of Work: PAVEMENT ONLY	N OF SR 50 TO CR 561A/SOUTH Y RESURFACE (FLEX)	ERN BREEZE DR				
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State	\$10,923,320				
Total for Project 450740-1		\$10,923,320				
451315-1 - CR-561-A / LAKE MII Type of Work: ROUNDABOUT	NNEOLA SHORES & JALARMY F	RD ROUNDABOUT	2027	2029	2020	
451315-1 - CR-561-A / LAKE MII Type of Work: ROUNDABOUT Phase	Funding Source		2027	2028	2029	2030
451315-1 - CR-561-A / LAKE MIR Type of Work: ROUNDABOUT Phase Construction		RD ROUNDABOUT	\$2,665,118	2028	2029	203(
451315-1 - CR-561-A / LAKE MIR Type of Work: ROUNDABOUT Phase Construction	Funding Source	RD ROUNDABOUT		2028	2029	2030
451315-1 - CR-561-A / LAKE MII Type of Work: ROUNDABOUT	Funding Source Federal  EW AVE TO CR48	RD ROUNDABOUT	\$2,665,118	2028	2029	2030
451315-1 - CR-561-A / LAKE MIR Type of Work: ROUNDABOUT Phase Construction Fotal for Project 451315-1	Funding Source Federal  EW AVE TO CR48	RD ROUNDABOUT	\$2,665,118	2028		
J51315-1 - CR-561-A / LAKE MIR Type of Work: ROUNDABOUT  Phase Construction  Fotal for Project 451315-1  J52642-1 - CR19 FROM LAKEVITY  Type of Work: PAVEMENT ONLY	Funding Source Federal  EW AVE TO CR48  RESURFACE (FLEX)	RD ROUNDABOUT 2026	\$2,665,118 \$2,665,118		2029	
J51315-1 - CR-561-A / LAKE MIR Type of Work: ROUNDABOUT  Phase Construction  Fotal for Project 451315-1  J52642-1 - CR19 FROM LAKEVITY  Type of Work: PAVEMENT ONLY  Phase Construction	Funding Source Federal  EW AVE TO CR48  RESURFACE (FLEX)  Funding Source	RD ROUNDABOUT 2026	\$2,665,118 \$2,665,118			
IS1315-1 - CR-561-A / LAKE MIR Type of Work: ROUNDABOUT  Phase Construction  Fotal for Project 451315-1  IS2642-1 - CR19 FROM LAKEVI Type of Work: PAVEMENT ONLY  Phase Construction  otal for Project 452642-1	Funding Source Federal  EW AVE TO CR48 / RESURFACE (FLEX) Funding Source State  / SR 44 / SR 500 TO S OF SR 44	2026	\$2,665,118 \$2,665,118 \$2,665,118 2027 \$1,657,471			
IS1315-1 - CR-561-A / LAKE MIR Type of Work: ROUNDABOUT  Phase Construction  Total for Project 451315-1  IS2642-1 - CR19 FROM LAKEVI Type of Work: PAVEMENT ONLY  Phase Construction  Total for Project 452642-1  IS2646-1 - SR 44 FROM US 441	Funding Source Federal  EW AVE TO CR48 / RESURFACE (FLEX) Funding Source State  / SR 44 / SR 500 TO S OF SR 44	2026	\$2,665,118 \$2,665,118 \$2,665,118 2027 \$1,657,471		2029	2030
51315-1 - CR-561-A / LAKE MIII Type of Work: ROUNDABOUT Phase Construction Total for Project 451315-1  52642-1 - CR19 FROM LAKEVI Type of Work: PAVEMENT ONLY hase Construction Total for Project 452642-1  52646-1 - SR 44 FROM US 441 Type of Work: PAVEMENT ONLY	Funding Source Federal  EW AVE TO CR48 / RESURFACE (FLEX) Funding Source State  / SR 44 / SR 500 TO S OF SR 44 / RESURFACE (FLEX)	2026 2026 (ORANGE AVE)	\$2,665,118 \$2,665,118 \$2,665,118 2027 \$1,657,471 \$1,657,471	2028		S



# Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 20, 2024 July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Five

						Highway
452915-1 - SR 50 FROM VILLA (	CITY ROAD TO NORTH OF AME	ERICAN LEGION ROA	ND.			
Type of Work: BIKE PATH/TRAIL			<del></del>			
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State				LULU	\$13,666,16
Total for Project 452915-1						\$13,666,16
		ween and the second of the second				
453086-1 - SR 44 FROM SR 44 IN	N LAKE COUNTY TO VOLUSIA	COUNTY LINE				
Type of Work: INTERSECTION IN	MPROVEMENT					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal		\$1,607,446			200
	State		\$60,428		***************************************	
Total for Project 453086-1	No.		\$1,667,874			Name and the second
		The second section of the second section is a first				
<b>453449-1 - CR 44 FROM US 441</b> Type of Work: ADD LEFT TURN L						
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,646,750			
Total for Project 453449-1			\$2,646,750			
Total for Project 453449-1						
454196-1 - SR 33 FROM POLK C						
454196-1 - SR 33 FROM POLK C						
454196-1 - SR 33 FROM POLK C Type of Work: PAVEMENT ONLY Phase		2026		2028	2029	2031
454196-1 - SR 33 FROM POLK C Type of Work: PAVEMENT ONLY Phase Construction	RESURFACE (FLEX)  Funding Source  State		\$2,646,750	<b>2028</b> \$20,449,736	2029	2030
454196-1 - SR 33 FROM POLK CI Type of Work: PAVEMENT ONLY Phase Construction Preliminary Engineering	RESURFACE (FLEX)  Funding Source	<b>2026</b> \$1,020,000	\$2,646,750		2029	2030
Total for Project 453449-1  454196-1 - SR 33 FROM POLK CI Type of Work: PAVEMENT ONLY  Phase  Construction  Preliminary Engineering  Total for Project 454196-1	RESURFACE (FLEX)  Funding Source  State		\$2,646,750		2029	203(
454196-1 - SR 33 FROM POLK CI Type of Work: PAVEMENT ONLY Phase Construction Preliminary Engineering	RESURFACE (FLEX)  Funding Source  State	\$1,020,000	\$2,646,750	\$20,449,736	2029	2030
454196-1 - SR 33 FROM POLK CI Type of Work: PAVEMENT ONLY  Phase  Construction  Preliminary Engineering  Total for Project 454196-1	RESURFACE (FLEX)  Funding Source  State  State	\$1,020,000	\$2,646,750	\$20,449,736	2029	2036
454196-1 - SR 33 FROM POLK CI Type of Work: PAVEMENT ONLY Phase Construction Preliminary Engineering	RESURFACE (FLEX)  Funding Source  State  State	\$1,020,000	\$2,646,750	\$20,449,736	2029	2030
454196-1 - SR 33 FROM POLK CI Type of Work: PAVEMENT ONLY Phase Construction Preliminary Engineering Total for Project 454196-1	RESURFACE (FLEX)  Funding Source  State  State	\$1,020,000	\$2,646,750	\$20,449,736 \$20,449,736		
454196-1 - SR 33 FROM POLK CI Type of Work: PAVEMENT ONLY  Phase Construction  Preliminary Engineering  Total for Project 454196-1  454198-1 - SR 50 FROM CR 561/1  Type of Work: RESURFACING	Funding Source State State State State	\$1,020,000 <b>\$1,020,000</b>	\$2,646,750 2027	\$20,449,736 \$20,449,736	2029	
454196-1 - SR 33 FROM POLK CI Type of Work: PAVEMENT ONLY  Phase Construction  Preliminary Engineering  Fotal for Project 454196-1  454198-1 - SR 50 FROM CR 561/1  Type of Work: RESURFACING	Funding Source State State State 12TH ST TO BLOXAM AVE Funding Source	\$1,020,000 <b>\$1,020,000</b>	\$2,646,750 2027	\$20,449,736 \$20,449,736 2028 \$12,314,578		
454196-1 - SR 33 FROM POLK CI Type of Work: PAVEMENT ONLY  Phase Construction  Preliminary Engineering  Total for Project 454196-1  454198-1 - SR 50 FROM CR 561/1  Type of Work: RESURFACING	Funding Source State State State State State  12TH ST TO BLOXAM AVE  Funding Source Federal	\$1,020,000 <b>\$1,020,000</b>	\$2,646,750 2027	\$20,449,736 \$20,449,736		
454196-1 - SR 33 FROM POLK CI Type of Work: PAVEMENT ONLY Phase Construction Preliminary Engineering Fotal for Project 454196-1  454198-1 - SR 50 FROM CR 561/1 Type of Work: RESURFACING Phase Construction	Funding Source State State State State State  12TH ST TO BLOXAM AVE  Funding Source Federal State	\$1,020,000 \$1,020,000	\$2,646,750 2027	\$20,449,736 \$20,449,736 2028 \$12,314,578		2030



July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Five

LAKE COUNTY						Maintenanc
413615-1 - LIGHTING AGREEMENTS Type of Work: LIGHTING						
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$456,818	\$454,079			
Total for Project 413615-1		\$456,818	\$454,079			
417199-1 - LADY LAKE MEMORANDU Type of Work: ROUTINE MAINTENANC			e a de salvado e novo ma			•
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$21,505	\$21,505	\$21,505	
Total for Project 417199-1			\$21,505	\$21,505	\$21,505	
418106-1 - LAKE PRIMARY IN-HOUSE Type of Work: ROUTINE MAINTENANCI						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,050,000	\$2,050,000	\$2,000,000	\$2,000,000	\$3,500,000
423113-1 - CITY OF LEESBURG MOA Type of Work: ROUTINE MAINTENANCE						
		0000				
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2026 \$226,900	<b>2027</b> \$226,900	2028	2029	2030
Total for Project 423113-1	State	\$226,900 \$226,900	\$226,900 \$226,900	\$226,900 <b>\$226,900</b>	\$226,900 <b>\$226,900</b>	\$226,900 <b>\$226,900</b>
<b>423790-1 - MOA W/ MASCOTTE</b> Type of Work: ROUTINE MAINTENANCE				and other confidence of the Apir (Apir (Ap	W 6 J MW 144	
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	***		\$28,000		
Total for Project 423790-1				\$28,000		
<b>425458-1 - MOA -FRUITLAND PARK</b> Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$100,000	TO SEA CONTROL OF THE SEA OF THE	12 - 1 2 - 1 000 000 00 on 120 L0000000000000000000000000000000000
Fotal for Project 425458-1				\$100,000		



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Five

LAKE COUNTY	

Maintenance

453958-1 - LEESBURG OPERATIONS ASPHALT RESURFACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$180,650
Total for Project 453958-1		De la supulation de la constant				\$180,650

## 455105-1 - LAKE COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		- Care Maria	\$914,000	\$941,000	2000
Total for Project 455105-1				\$914,000	\$941,000	



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Five

LAKE COUNTY Miscellaneous

#### 413019-3 - LAKE TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$958,352	\$931,350			<del></del>
Total for Project 413019-3		\$958,352	\$931,350			

## 422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

Type of Work: BIKE PATH/TRAIL

Funding Source	2026	2027	2028	2029	2030
Federal	\$3,957,190	\$68,605	****		
Federal	\$1,719,739	\$500,000	\$273,146		
State	\$44,917				
	\$5,721,846	\$568,605	\$273,146		
	Federal Federal	Federal         \$3,957,190           Federal         \$1,719,739           State         \$44,917	Federal         \$3,957,190         \$68,605           Federal         \$1,719,739         \$500,000           State         \$44,917	Federal         \$3,957,190         \$68,605           Federal         \$1,719,739         \$500,000         \$273,146           State         \$44,917	Federal       \$3,957,190       \$68,605         Federal       \$1,719,739       \$500,000       \$273,146         State       \$44,917



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Five

#### 438449-3 - LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	****		\$200,000	\$200,000	\$150,000
	State		***************************************	\$800,000	\$800,000	\$600,000
Total for Project 438449-3				\$1,000,000	\$1,000,000	\$750,000

#### 442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$100,000			2030
	State		\$400,000			
Total for Project 442484-1			\$500,000			A SALES AND ASSESSED

## 444873-3 - LAKE-LEESBURG INTL FUEL FARM TANKS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	<b>Funding Source</b>	2026	2027	2028	2029	2030
Capital	Local	\$150,000	\$150,000		4020	2030
	State	\$600,000	\$600,000			
Total for Project 444873-3		\$750,000	\$750,000		average or the same	

## 444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Funding Source	2026	2027	2028	2029	2030
Local				2023	
Stata			***************************************		\$20,000
State					\$180,000
and the second s					\$200,000
	Local	Local	Local	Local	Local

## 448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal			\$405,000	2023	2030
	Local	***************************************	***************************************			
	State			\$9,000 \$36,000		***************************************
Total for Project 448010-1				\$450,000		<b>加州中央</b> 100
			The state of the s			

July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Five

LAKE COUNTY

**Modal Development: Aviation** 

#### 449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$125,000	\$250,000			
	State	\$500,000	\$1,000,000		***************************************	······································
Total for Project 449783-1		\$625,000	\$1,250,000			

## 454113-1 - LAKE-UMATILLA STORAGE HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Funding Source	2026	2027	2028	2029	2030
Local			\$50,000	\$200,000	
State			\$200,000	\$800,000	
			\$250,000	\$1,000,000	
	Local	Local	Local	Local         \$50,000           State         \$200,000	Local         \$50,000         \$200,000           State         \$200,000         \$800,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Five

LAKE COUNTY	

Modal Development: Transit

414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	203
Capital	Federal	\$4,061,867	\$4,061,867	\$4,061,867		200
	Local	\$1,015,467	\$1,015,467	\$1,015,467	***************************************	
Total for Project 414331-2		\$5,077,334	\$5,077,334	\$5,077,334		

## 442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	<b>Funding Source</b>	2026	2027	2028	2029	2030
Operations	Local	\$972,622	\$998,342			2000
	State	\$972,622	\$998,342			
Total for Project 442453-1		\$1,945,244	\$1,996,684		Party experience of the same	

## 442453-2 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	200.00	-	\$1,028,292	\$1,059,141	\$1,090,915
	State			\$1,028,292	\$1,059,141	\$1,090,915
Total for Project 442453-2				\$2,056,584	\$2,118,282	\$2,181,830

## 442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	<b>Funding Source</b>	2026	2027	2028	2029	2030
Operations	Federal	\$554,036	\$570,727			
	Local	\$554,036	\$570,727	***************************************		
Total for Project 442458-1		\$1,108,072	\$1,141,454		SIE WEAR ENDIN	V-1000000000000000000000000000000000000

## 444285-1 - LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$2,000,000	\$2,000,000	\$2,000,000		
	Local	\$2,000,000	\$2,000,000	\$2,000,000		
Total for Project 444285-1		\$4,000,000	\$4,000,000	\$4,000,000		

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Five

#### LAKE COUNTY

**Transportation Planning** 

## 439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$1,370,808				100-110-
Total for Project 439329-5		\$1,370,808				

## 439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$870,808	\$870,808		
Total for Project 439329-	6, [		\$870,808	\$870,808		

#### 439329-7 - LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$870,808	\$870,808
Total for Project 439329-7					\$870,808	\$870,808



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Five

LAKE COUNTY

Turnpike

## 435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Contract Incentives	Toll/Turnpike	· · · · · · · · · · · · · · · · · · ·	\$8,240,000			2000
Total for Project 435786-1			\$8,240,000			

## 435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	<b>Funding Source</b>	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$200,495,491	****		2020	2000
Environmental	Toll/Turnpike	\$20,000		***************************************		
Right of Way	Toll/Turnpike	\$2,004,283				
Total for Project 435786-3		\$202,519,774				

#### 435787-1 - WIDEN TPK- US27 TO N OF CR33 (MP289 - 294)(4T08LNS)(LAKE CNTY)

Type of Work: ADD LANES & RECONSTRUCT

Funding Source	2026	2027	2028	2029	2030
Toll/Turnpike				2023	2030
Toll/Turnpike					
Toll/Turnpike	\$720,000				
Toll/Turnpike	***************************************		\$25,000		
Toll/Turnpike	\$186,400	\$4,549,287			
	\$906,400	\$4,549,287	\$416,858,651		
	Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike	Toll/Turnpike Toll/Turnpike Toll/Turnpike \$720,000 Toll/Turnpike Toll/Turnpike \$186,400	Toll/Turnpike Toll/Turnpike Toll/Turnpike \$720,000 Toll/Turnpike Toll/Turnpike \$186,400 \$4,549,287	Toll/Turnpike         \$409,457,136           Toll/Turnpike         \$3,225,000           Toll/Turnpike         \$720,000           Toll/Turnpike         \$25,000           Toll/Turnpike         \$186,400         \$4,549,287         \$4,151,515	Toll/Turnpike \$409,457,136  Toll/Turnpike \$3,225,000  Toll/Turnpike \$720,000  Toll/Turnpike \$25,000  Toll/Turnpike \$186,400 \$4,549,287 \$4,151,515

## 435788-2 - WIDEN TPK(SR91) FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297)(LAKE CNTY)

Type of Work: ADD LANES & RECONSTRUCT

Funding Source	2026	2027	2028	2029	2030
Toll/Turnpike					2030
Toll/Turnpike	\$90,000				
Toll/Turnpike	\$52,500	\$446,014	\$300,000	***************************************	
	\$142,500	\$446,014	\$300,000	\$20,000	
	Toll/Turnpike Toll/Turnpike	Toll/Turnpike         \$90,000           Toll/Turnpike         \$52,500	Toll/Turnpike Toll/Turnpike \$90,000 Toll/Turnpike \$52,500 \$446,014	Toll/Turnpike Toll/Turnpike \$90,000 Toll/Turnpike \$52,500 \$446,014 \$300,000	Toll/Turnpike \$20,000 Toll/Turnpike \$90,000 Toll/Turnpike \$52,500 \$446,014 \$300,000

#### 452106-1 - TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	<b>Funding Source</b>	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$6,850,282				2000
Environmental	Toll/Turnpike	\$100,000				
Railroad & Utilities	Toll/Turnpike	\$200,000				
Right of Way	Toll/Turnpike	\$2,756,100			***************************************	
Total for Project 452106-1		\$9,906,382			MANAGA ZA	G. Elle Selbi

