

Object	Object Description	Corbitt	Knox	Monroe	Total
120	Salaries	\$ 48,342.32	\$ 51,338.56	\$ 50,242.92	\$ 149,923.80
131	Events Payroll	\$ 250.00	\$ 5,750.00	\$ 4,700.00	\$ 10,700.00
140	Overtime Wages	\$ 4,654.72	\$ 4,310.14	\$ 4,668.14	\$ 13,633.00
150	Police-Incentive Pay	\$ 480.00	\$ 720.00	\$ 720.00	\$ 1,920.00
210	Fica	\$ 3,331.08	\$ 3,851.36	\$ 3,740.53	\$ 10,922.96
211	Medicare	\$ 779.04	\$ 900.72	\$ 874.80	\$ 2,554.56
220	Police Retirement Contribution	\$ 15,037.74	\$ 15,850.88	\$ 15,643.45	\$ 46,532.08
230	Life & Health Ins	\$ 16,885.00	\$ 10,445.00	\$ 10,445.00	\$ 37,775.00
240	Workers' Compensation	\$ 1,963.86	\$ 1,963.86	\$ 1,963.86	\$ 5,891.58
340	Other Contractual Services	\$ -	\$ -	\$ -	\$ -
342	Software & Annual Maintenance	\$ -	\$ -	\$ -	\$ -
350	Pre Employment Screening	\$ -	\$ -	\$ -	\$ -
400	Travel & Per Diem	\$ -	\$ -	\$ -	\$ -
410	Telephone & Communications	\$ 383.52	\$ 383.52	\$ 383.52	\$ 1,150.56
420	Freight/Postage/Shipping	\$ -	\$ -	\$ -	\$ -
430	Utility Services	\$ -	\$ -	\$ -	\$ -
440	Rentals & Leases	\$ -	\$ -	\$ -	\$ -
451	Insurance	\$ 890.00	\$ 890.00	\$ 890.00	\$ 2,670.00
460	R & M - Equipment	\$ -	\$ -	\$ -	\$ -
461	R & M - Computer Maint	\$ -	\$ -	\$ -	\$ -
462	R & M - Building	\$ -	\$ -	\$ -	\$ -
463	R & M - Vehicles	\$ 2,158.80	\$ 2,158.80	\$ 2,158.80	\$ 6,476.40
510	Office Supplies	\$ -	\$ -	\$ -	\$ -
520	Operating Supplies	\$ -	\$ -	\$ -	\$ -
522	Gas & Oil	\$ 3,299.92	\$ 3,299.92	\$ 3,299.92	\$ 9,899.76
523	Uniforms	\$ 331.26	\$ 331.26	\$ 331.26	\$ 993.77
525	Weapons	\$ -	\$ -	\$ -	\$ -
540	Dues, Subscriptions, Licenses	\$ -	\$ -	\$ -	\$ -
550	Training/Education/Tuition	\$ -	\$ -	\$ -	\$ -
650	Cap Outlay - Vehicles	\$ -	\$ -	\$ -	\$ -
		\$ 98,787.26	\$ 102,194.02	\$ 100,062.20	\$ 301,043.47