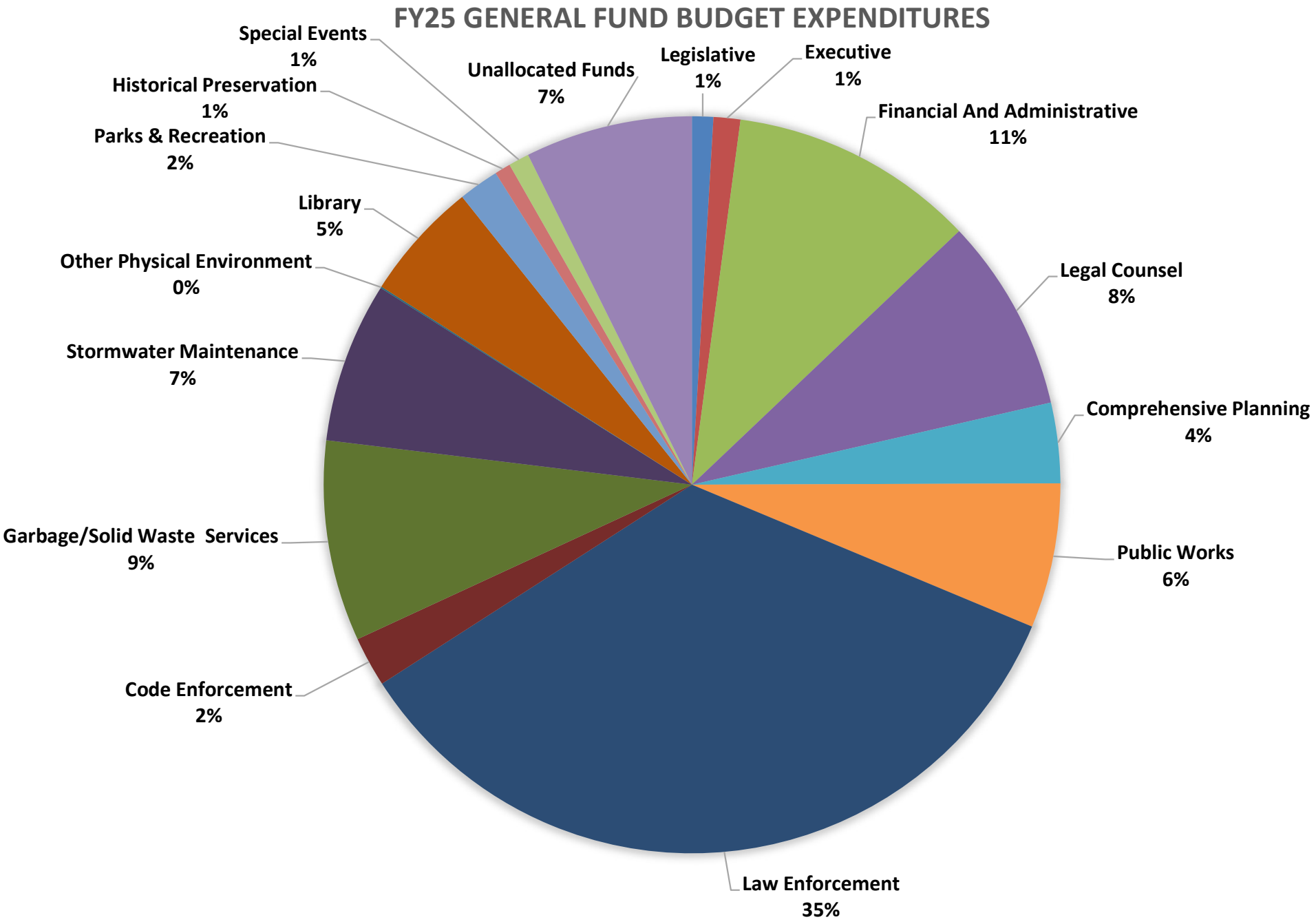
FY25 GENERAL FUND BUDGET EXPENDITURES
Special Events 1%
Historical Preservation 1%
Parks & Recreation 2%
Library 5%
Other Physical Environment 0%
Stormwater Maintenance 7%
Garbage/Solid Waste Services 9%
Code Enforcement 2%
Law Enforcement 35%
Public Works 6%
Comprehensive Planning 4%
Legal Counsel 8%
Financial And Administrative 11%
Executive 1%
Legislative 1%
Unallocated Funds 7%