

RESOLUTION 2025-004

A RESOLUTION AMENDING THE GENERAL FUND, POLICE RETIREMENT FUND, POLICE ADVANCED TRAINING FUND, TREE FUND, WATER IMPACT FEE FUND, PARKS & REC IMPACT FEE FUND, POLICE IMPACT FEE FUND, ROAD IMPACT FEE FUND, WASTEWATER IMPACT FEE FUND, STORMWATER IMPACT FEE FUND, WATER FUND, BUILDING FUND, INFRASTRUCTURE FUND, TRANSPORTATION FUND, and WASTEWATER FUND FOR THE BUDGET YEAR 2024/2025.

THE TOWN OF HOWEY IN THE HILLS RESOLVED, the total revenues of the General Fund, Police Retirement Fund, Police Advanced Training Fund, Tree Fund, Water Impact Fee Fund, Parks & Rec Impact Fee Fund, Police Impact Fee Fund, Road Impact Fee Fund, Wastewater Impact Fee Fund, Stormwater Impact Fee Fund, Water Fund, Building Fund, Infrastructure Fund, Transportation Fund, and Wastewater Fund for the fiscal year 2024/2025 is amended as follows:

	FY 24-25 Approved Budget	FY 24-25 Amended Budget
Revenues		
1 General Operating		
310000 Taxes	1,930,087	1,930,087
320000 Licenses and Permits	314,492	314,492
330000 Intergovernmental Revenue	476,200	464,349
340000 Charges for Services	233,322	609,547
350000 Fines and Forfeits	10,800	10,800
360000 Misc Revenues	96,800	43,016
380000 Other Source	310,076	310,076
Total Revenue	3,371,777	3,682,367
(115) 651 Police Retirement Fund		
310000 Taxes	31,304	31,304
360000 Misc Revenues	202,841	202,841
Total Revenue	234,145	234,145
120 Police Advanced Training Fund		
350000 Fines and Forfeits	1,500	1,500
Total Revenue	1,500	1,500
130 Tree Fund		
350000 Fines and Forfeits	1,000	1,000
Total Revenue	1,000	1,000
140 Water Impact Fee Fund		
320000 Licenses and Permits	15,750	15,750
330000 Intergovernmental Revenue	0	0
360000 Misc Revenues	0	12,296
380000 Other Source	0	0
Total Revenue	15,750	28,046
141 Parks & Rec Impact Fee Fund		

320000 Licenses and Permits	5,000	5,000
380000 Other Source	252,100	252,100
Total Revenue	257,100	257,100

142 Police Impact Fee Fund		
320000 Licenses and Permits	5,000	5,000
360000 Misc Revenues	0	5,760
Total Revenue	5,000	10,760

143 Road Impact Fee Fund		
320000 Licenses and Permits	1	1
Total Revenue	1	1

144 Wastewater Impact Fee Fund		
320000 Licenses and Permits	1	1
Total Revenue	1	1

145 Stormwater Impact Fee Fund		
320000 Licenses and Permits	1	1
Total Revenue	1	1

150 Infrastructure Fund		
310000 Taxes	266,578	212,110
360000 Misc Revenues	0	7,680
380000 Other Source	0	46,788
Total Revenue	266,578	266,578

152 Transportation Fund		
310000 Taxes	0	54,468
330000 Intergovernmental Revenue	0	11,842
Total Revenue	0	66,310

155 Building Fund		
320000 Licenses and Permits	106,500	106,500
380000 Other Source	0	11,528
Total Revenue	106,500	118,028

401 Water Fund		
310000 Taxes	0	0
330000 Intergovernmental Revenue	4,504,501	4,250,000
340000 Charges for Services	2,197,402	1,595,177
350000 Fines and Forfeits	4,000	4,000
360000 Misc Revenue	22,000	38,520
380000 Other Source	84,834	141,454
Total Revenue	6,812,737	6,029,151

402 Wastewater Fund		
310000 Taxes	0	0

330000 Intergovernmental Revenue	0	254,501
340000 Charges for Services	0	226,000
Total Revenue	0	480,501

BE IT FURTHER RESOLVED, that the general appropriation of the Town of Howey-in-the-Hills for the Fiscal Year 2023-2024 General Fund, Police Retirement Fund, Police Advanced Training Fund, Tree Fund, Water Impact Fee Fund, Parks & Rec Impact Fee Fund, Police Impact Fee Fund, Road Impact Fee Fund, Wastewater Impact Fee Fund, Stormwater Impact Fee Fund, Water/Sanitation Fund, Building Fund, Infrastructure Fund, Transportation Fund, and Wastewater Fund is amended as follows:

FY 24/25 Expenditures

	FY 24-25 Approved Budget	FY 24-25 Amended Budget
Expenses		
1 General Fund		
511000 Legislative	245,259	304,587
512000 Executive	-	35,532
513000 Financial and Administrative	295,608	405,633
514000 Legal Counsel	-	313,000
515000 Comprehensive Planning	-	130,000
519000 Public Works	575,558	233,566
521000 Law Enforcement	1,275,431	1,275,431
524000 Code Enforcement	93,957	
529000 Other Public Safety - Code Enforcement		80,956
534000 Garbage/Solid Waste Control Services		324,253
538000 Stormwater Maintenance	259,250	259,250
539000 Other Physical Environment	201,085	2,430
541000 Transportation	105,479	-
542000 Cemetery	2,430	-
571000 Library	192,967	192,976
572000 Parks and Recreation	74,500	65,500
573000 Historical Preservation	25,753	25,753
574000 Special Events	24,500	33,500
Total Expenses	3,371,777	3,682,367
(115) 651 Police Retirement Fund		
521000 Police	234,145	234,145
Total Expenses	234,145	234,145
120 Police Advanced Training Fund		
521000 Police	1,500	1,500
Total Expenses	1,500	1,500
130 Tree Fund		
572000 Parks and Recreation	1,000	1,000

Total Expenses	1,000	1,000
140 Water Impact Fee Fund		
533000 Water Utility Services	15,750	28,046
Total Expenses	15,750	28,046
141 Parks & Rec Impact Fee Fund		
572000 Parks & Recreation	257,100	257,100
Total Expenses	257,100	257,100
142 Police Impact Fee Fund		
521000 Police	5,000	10,760
Total Expenses	5,000	10,760
143 Road Impact Fee Fund		
541000 Transportation	1	1
Total Expenses	1	1
144 Wastewater Impact Fee Fund		
535000 Sewer, Wastewater Services	1	1
Total Expenses	1	1
145 Stormwater Impact Fee Fund		
538000 Stormwater Maintenance	1	1
Total Expenses	1	1
150 Infrastructure Fund		
541000 Transportation	266,578	266,578
Total Expenses	266,578	266,578
152 Transportation Fund		
541000 Transportation	0	66,310
Total Expenses	0	66,310
155 Building Fund		
513000 Financial and Administrative	46,500	0
519000 Other General Government	60,000	0
524000 Protective Inspections	0	118,028
Total Expenses	106,500	118,028
401 Water/Sanitation Fund		
533000 Water Utility Services	6,029,150	6,029,151
534000 Sanitation Department	324,253	0
535000 Sewer, Wastewater Services	459,334	0
Total Expenses	6,812,737	6,029,151
402 Wastewater Fund		

533000 Water Utility Services	0	0
534000 Sanitation Department	0	0
535000 Sewer, Wastewater Services	0	480,501
Total Expenses	0	480,501

PASSED AND ADOPTED THIS 10th DAY OF MARCH, 2025

TOWN OF HOWEY-IN-THE-HILLS

Graham Wells, Mayor

ATTEST

John Brock
Town Clerk