

Line #	(I) Increase / (D) Decrease	AMOUNT	FUND	FUND DESCRIPTION	ACCOUNT	ACCOUNT DESCRIPTION	OBJECT	OBJECT DESCRIPTION
1	D	60,000.00	1	GENERAL FUND	519000	Other General Government	318	Planning and Zoning Review
2	I	60,000.00	1	GENERAL FUND	515000	Comprehesive Planning	318	Planning and Zoning Review
3	D	70,000.00	1	GENERAL FUND	519000	Other General Government	316	Town Planning/Engineering
4	I	70,000.00	1	GENERAL FUND	515000	Comprehesive Planning	316	Town Planning/Engineering
5	D	300,000.00	1	GENERAL FUND	519000	Other General Government	310	Legal Fees
6	I	300,000.00	1	GENERAL FUND	514000	Legal Counsel	310	Legal Fees
7	D	127,558.00	1	GENERAL FUND	519000	Other General Government	451	Insurance
8	I	127,558.00	1	GENERAL FUND	513000	Financial And Administrative	451	Insurance
9	D	48,048.00	1	GENERAL FUND	524000	Protective Inspections	120	Salaries
10	I	48,048.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	120	Salaries
11	D	1,889.00	1	GENERAL FUND	524000	Protective Inspections	140	Overtime Wages
12	I	1,889.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	140	Overtime Wages
13	D	3,096.00	1	GENERAL FUND	524000	Protective Inspections	210	Fica
14	I	3,096.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	210	Fica
15	D	724.00	1	GENERAL FUND	524000	Protective Inspections	211	Medicare
16	I	724.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	211	Medicare
17	D	4,994.00	1	GENERAL FUND	524000	Protective Inspections	225	ICMA Retirement
18	I	4,994.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	225	ICMA Retirement
19	D	10,494.00	1	GENERAL FUND	524000	Protective Inspections	230	Life & Health Ins.

Line #	(I) Increase / (D) Decrease	AMOUNT	FUND	FUND DESCRIPTION	ACCOUNT	ACCOUNT DESCRIPTION	OBJECT	OBJECT DESCRIPTION
20	I	10,494.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	230	Life & Health Ins.
21	D	795.00	1	GENERAL FUND	524000	Protective Inspections	240	Workers' Compensation
22	I	795.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	240	Workers' Compensation
23	D	13,000.00	1	GENERAL FUND	524000	Protective Inspections	310	Legal Fees
24	I	13,000.00	1	GENERAL FUND	514000	Legal Counsel	319	Legal Fees Code Enforcement
25	D	3,220.00	1	GENERAL FUND	524000	Protective Inspections	342	Software & Annual
26	I	3,220.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	342	Software & Annual
27	D	1,000.00	1	GENERAL FUND	524000	Protective Inspections	400	Travel & Per Diem
28	I	1,000.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	400	Travel & Per Diem
29	D	1,482.00	1	GENERAL FUND	524000	Protective Inspections	410	Telephone & Communications
30	I	1,482.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	410	Telephone & Communications
31	D	400.00	1	GENERAL FUND	524000	Protective Inspections	420	Freight/Postage/Shipping
32	I	400.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	420	Freight/Postage/Shipping
33	D	579.00	1	GENERAL FUND	524000	Protective Inspections	451	Insurance

Line #	(I) Increase / (D) Decrease	AMOUNT	FUND	FUND DESCRIPTION	ACCOUNT	ACCOUNT DESCRIPTION	OBJECT	OBJECT DESCRIPTION
34	I	579.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	451	Insurance
35	D	2,000.00	1	GENERAL FUND	524000	Protective Inspections	463	R & M - Vehicles
36	I	2,000.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	463	R & M - Vehicles
37	D	150.00	1	GENERAL FUND	524000	Protective Inspections	470	Printing - General
38	I	150.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	470	Printing - General
39	D	150.00	1	GENERAL FUND	524000	Protective Inspections	520	Operating Supplies
40	I	150.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	520	Operating Supplies
41	D	900.00	1	GENERAL FUND	524000	Protective Inspections	522	Gas & Oil
42	I	900.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	522	Gas & Oil
43	D	180.00	1	GENERAL FUND	524000	Protective Inspections	523	Uniforms
44	I	180.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	523	Uniforms
45	D	105.00	1	GENERAL FUND	524000	Protective Inspections	540	Dues and Subscriptions
46	I	105.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	540	Dues and Subscriptions
47	D	750.00	1	GENERAL FUND	524000	Protective Inspections	550	Training/Education/Tuition

Line #	(I) Increase / (D) Decrease	AMOUNT	FUND	FUND DESCRIPTION	ACCOUNT	ACCOUNT DESCRIPTION	OBJECT	OBJECT DESCRIPTION
48	I	750.00	1	GENERAL FUND	529000	her Public Safety- Code Enforceme	550	Training/Education/Tuition
49	D	8,792.00	1	GENERAL FUND	539000	r Public Environment-Code Enforce	110	Executive Salaries
50	I	8,792.00	1	GENERAL FUND	519000	Other General Government	110	Executive Salaries
51	D	12,728.00	1	GENERAL FUND	539000	r Public Environment-Code Enforce	120	Salaries
52	I	12,728.00	1	GENERAL FUND	519000	Other General Government	120	Salaries
53	D	3,200.00	1	GENERAL FUND	539000	r Public Environment-Code Enforce	140	Overtime Wages
54	I	3,200.00	1	GENERAL FUND	519000	Other General Government	140	Overtime Wages
55	D	1,533.00	1	GENERAL FUND	539000	r Public Environment-Code Enforce	210	Fica
56	I	1,533.00	1	GENERAL FUND	519000	Other General Government	210	Fica
57	D	358.00	1	GENERAL FUND	539000	r Public Environment-Code Enforce	211	Medicare
58	I	358.00	1	GENERAL FUND	519000	Other General Government	211	Medicare
59	D	2,472.00	1	GENERAL FUND	539000	r Public Environment-Code Enforce	225	ICMA Retirement
60	I	2,472.00	1	GENERAL FUND	519000	Other General Government	225	ICMA Retirement
61	D	4,434.00	1	GENERAL FUND	539000	r Public Environment-Code Enforce	230	Life & Health Ins.

Line #	(I) Increase / (D) Decrease	AMOUNT	FUND	FUND DESCRIPTION	ACCOUNT	ACCOUNT DESCRIPTION	OBJECT	OBJECT DESCRIPTION
62	I	4,434.00	1	GENERAL FUND	519000	Other General Government	230	Life & Health Ins.
63	D	394.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	240	Workers' Compensation
64	I	394.00	1	GENERAL FUND	519000	Other General Government	240	Workers' Compensation
65	D	90,000.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	340	Other Contractual Services
66	I	90,000.00	1	GENERAL FUND	519000	Other General Government	340	Other Contractual Services
67	D	500.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	400	Travel & Per Diem
68	I	500.00	1	GENERAL FUND	519000	Other General Government	400	Travel & Per Diem
69	D	2,150.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	410	Telephone & Communications
70	I	2,150.00	1	GENERAL FUND	519000	Other General Government	410	Telephone & Communications
71	D	1,575.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	430	Utility Services
72	I	1,575.00	1	GENERAL FUND	519000	Other General Government	430	Utility Services
73	D	2,500.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	440	Rentals & Leases
74	I	2,500.00	1	GENERAL FUND	519000	Other General Government	440	Rentals & Leases
75	D	8,000.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	460	R & M - Equipment

Line #	(I) Increase / (D) Decrease	AMOUNT	FUND	FUND DESCRIPTION	ACCOUNT	ACCOUNT DESCRIPTION	OBJECT	OBJECT DESCRIPTION
76	I	8,000.00	1	GENERAL FUND	519000	Other General Government	460	R & M - Equipment
77	D	500.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	461	R & M - Computer Maint
78	I	500.00	1	GENERAL FUND	519000	Other General Government	461	R & M - Computer Maint
79	D	32,000.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	462	R & M - Building
80	I	32,000.00	1	GENERAL FUND	519000	Other General Government	462	R & M - Building
81	D	1,000.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	463	R & M - Vehicles
82	I	1,000.00	1	GENERAL FUND	519000	Other General Government	463	R & M - Vehicles
83	D	1,000.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	510	Office Supplies
84	I	1,000.00	1	GENERAL FUND	519000	Other General Government	510	Office Supplies
85	D	16,500.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	520	Operating Supplies
86	I	16,500.00	1	GENERAL FUND	519000	Other General Government	520	Operating Supplies
87	D	8,000.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	522	Gas & Oil
88	I	8,000.00	1	GENERAL FUND	519000	Other General Government	522	Gas & Oil
89	D	1,000.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	523	Uniforms

Line #	(I) Increase / (D) Decrease	AMOUNT	FUND	FUND DESCRIPTION	ACCOUNT	ACCOUNT DESCRIPTION	OBJECT	OBJECT DESCRIPTION
90	I	1,000.00	1	GENERAL FUND	519000	Other General Government	523	Uniforms
91	D	1,500.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	524	Safety Equipment
92	I	1,500.00	1	GENERAL FUND	519000	Other General Government	524	Safety Equipment
93	D	300.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	540	Dues and Subscriptions
94	I	300.00	1	GENERAL FUND	519000	Other General Government	540	Dues and Subscriptions
95	D	650.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	550	Training/Education/Tuition
96	I	650.00	1	GENERAL FUND	519000	Other General Government	550	Training/Education/Tuition
97	D	930.00	1	GENERAL FUND	542000	Cemetery	342	Software & Annual
98	I	930.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	342	Software & Annual
99	D	1,500.00	1	GENERAL FUND	542000	Cemetery	430	Utility Services
100	I	1,500.00	1	GENERAL FUND	539000	Public Environment-Code Enforce	430	Utility Services
101	D	24,635.50	1	GENERAL FUND	513000	Financial And Administrative	110	Executive Salaries
102	I	24,635.50	1	GENERAL FUND	512000	Executive	110	Executive Salaries
103	D	1,527.40	1	GENERAL FUND	513000	Financial And Administrative	210	Fica

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104	I	1,527.40	1	GENERAL FUND	512000	Executive	210	Fica
105	D	357.21	1	GENERAL FUND	513000	Financial And Administrative	211	Medicare
106	I	357.21	1	GENERAL FUND	512000	Executive	211	Medicare
107	D	2,372.31	1	GENERAL FUND	513000	Financial And Administrative	225	ICMA Retirement
108	I	2,372.31	1	GENERAL FUND	512000	Executive	225	ICMA Retirement
109	D	5,900.70	1	GENERAL FUND	513000	Financial And Administrative	230	Life & Health Ins.
110	I	5,900.70	1	GENERAL FUND	512000	Executive	230	Life & Health Ins.
111	D	3,200.00	1	GENERAL FUND	513000	Financial And Administrative	400	Travel & Per Diem
112	I	3,200.00	1	GENERAL FUND	512000	Executive	400	Travel & Per Diem
113	D	2,200.00	1	GENERAL FUND	513000	Financial And Administrative	550	Training/Education/Tuition
114	I	2,200.00	1	GENERAL FUND	512000	Executive	550	Training/Education/Tuition
115	D	14,910.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	110	Executive Salaries
116	I	14,910.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	110	Executive Salaries
117	D	9,119.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	120	Salaries

Line #	(I) Increase / (D) Decrease	AMOUNT	FUND	FUND DESCRIPTION	ACCOUNT	ACCOUNT DESCRIPTION	OBJECT	OBJECT DESCRIPTION
118	I	9,119.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	120	Salaries
119	D	600.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	140	Overtime Wages
120	I	600.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	140	Overtime Wages
121	D	1,527.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	210	Fica
122	I	1,527.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	210	Fica
123	D	357.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	211	Medicare
124	I	357.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	211	Medicare
125	D	2,440.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	225	ICMA Retirement
126	I	2,440.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	225	ICMA Retirement
127	D	4,405.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	230	Life & Health Ins.
128	I	4,405.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	230	Life & Health Ins.
129	D	392.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	240	Workers' Compensation
130	I	392.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	240	Workers' Compensation
131	D	1,419.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	340	Other Contractual Services

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132	I	1,419.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	340	Other Contractual Services
133	D	860.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	342	Software & Annual
134	I	860.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	342	Software & Annual
135	D	350.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	410	Telephone & Communications
136	I	350.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	410	Telephone & Communications
137	D	2,000.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	495	Benefit Payments
138	I	2,000.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	495	Benefit Payments
139	D	1,000.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	510	Office Supplies
140	I	1,000.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	510	Office Supplies
141	D	5,000.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	520	Operating Supplies
142	I	5,000.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	520	Operating Supplies
143	D	2,121.00	155	BUILDING SERVICES FUND	513000	Financial And Administrative	950	Other Non Operating Uses Proprietary Funds
144	I	2,121.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	950	Other Non Operating Uses Proprietary Funds
145	D	60,000.00	155	BUILDING SERVICES FUND	519000	Other General Government	341	Contractor - (Bldg Inspector)

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146	I	60,000.00	155	BUILDING SERVICES FUND	524000	Protective Inspections	341	Contractor - (Bldg Inspector)
147	D	739.09	1	GENERAL FUND	513000	Financial And Administrative	240	Workers' Compensation
148	I	739.09	1	GENERAL FUND	512000	Executive	240	Workers' Compensation
149	D	2,300.00	1	GENERAL FUND	513000	Financial And Administrative	540	Dues and Subscriptions
150	I	2,300.00	1	GENERAL FUND	512000	Executive	540	Dues and Subscriptions
151	D	8,792.00	1	GENERAL FUND	541000	Transportation	110	Executive Salaries
152	I	8,792.00	1	GENERAL FUND	519000	Other General Government	110	Executive Salaries
153	D	12,728.00	1	GENERAL FUND	541000	Transportation	120	Salaries
154	I	12,728.00	1	GENERAL FUND	519000	Other General Government	120	Salaries
155	D	2,000.00	1	GENERAL FUND	541000	Transportation	140	Overtime Wages
156	I	2,000.00	1	GENERAL FUND	519000	Other General Government	140	Overtime Wages
157	D	1,458.00	1	GENERAL FUND	541000	Transportation	210	Fica
158	I	1,458.00	1	GENERAL FUND	519000	Other General Government	210	Fica
159	D	341.00	1	GENERAL FUND	541000	Transportation	211	Medicare

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160	I	341.00	1	GENERAL FUND	519000	Other General Government	211	Medicare
161	D	2,352.00	1	GENERAL FUND	541000	Transportation	225	ICMA Retirement
162	I	2,352.00	1	GENERAL FUND	519000	Other General Government	225	ICMA Retirement
163	D	4,434.00	1	GENERAL FUND	541000	Transportation	230	Life & Health Ins.
164	I	4,434.00	1	GENERAL FUND	519000	Other General Government	230	Life & Health Ins.
165	D	375.00	1	GENERAL FUND	541000	Transportation	240	Workers' Compensation
166	I	375.00	1	GENERAL FUND	519000	Other General Government	240	Workers' Compensation
167	D	9,000.00	1	GENERAL FUND	572000	Parks & Recreation	343	Special Events
168	I	9,000.00	1	GENERAL FUND	574000	Special Events	343	Special Events
169	D	5,000.00	1	GENERAL FUND	521000	Law Enforcement	343	Special Events
170	I	5,000.00	1	GENERAL FUND	521000	Law Enforcement	520	Operating Supplies
171	D	4,000.00	1	GENERAL FUND	519000	Other General Government	340	Other Contractual Services
172	I	4,000.00	1	GENERAL FUND	513000	Financial And Administrative	340	Other Contractual Services
173	D	5,000.00	1	GENERAL FUND	519000	Other General Government	347	Codification

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174	I	5,000.00	1	GENERAL FUND	513000	Financial And Administrative	347	Codification
175	D	1,000.00	1	GENERAL FUND	519000	Other General Government	415	Website
176	I	1,000.00	1	GENERAL FUND	513000	Financial And Administrative	415	Website
177	D	8,000.00	1	GENERAL FUND	519000	Other General Government	492	Advertising
178	I	8,000.00	1	GENERAL FUND	513000	Financial And Administrative	492	Advertising