

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: 1/23/2025				Project Title: Water Mains - North				Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
Water Impact Fee		140				\$ 600,000				\$ 600,000
Description of Project (200 words or less): This project consists of replacing old existing metal pipe water mains with new pvc/poly pipe or epoxy lining. Costs were determined by Public Works in working with vendors. Public Works is researching grants to cover cost.										
Justification and Urgency for the Project (When is it required to be complete and why?): Replacing the old metal pipe water mains with new pvc/poly pipe will help provide better water quality and lessen the amount of costly repairs.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works							Department Point of Contact: Morgan Cates			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			