

Capital Expenditure Project

Town of Howey In The Hills

FY25-30 Capital Project Plan

Date: January 23, 2025		Project Title: Library Expansion					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
County Impact Fees					\$200,000	\$800,000	\$200,000			\$1,200,000
Description of Project (200 words or less): Due to the projected growth coming to the Howey area, the Town will need to increase the size of the library to accommodate this increase. The library needs study/meeting rooms to accommodate those who need privacy and quiet to work on school or professional business. The children's area also needs to increase due to an influx of families into our area. An expansion would also allow more shelving to be added for more titles. Estimated costs were based on the actual costs of a previous expansion, and are limited by the annual request limit.										
Justification and Urgency for the Project (When is it required to be complete and why?): The American Library Association had a formula for planning library sizes for populations under 10,000: Book inventory (per capita) should be 3.5 to 5; total sq. ft. (per capita) should be 0.7 sq. ft - 0.9 sq. ft. For a Town serving an area of (potentially) 10,000 residents, there should be minimally 35,000 items in a building that is minimally 7,000 sq. ft. Compare these numbers to the current 13,000 items and 4,000 sq. ft.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Library							Department Point of Contact: Amanda Moldan			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352.324.0254			
Town Manager Recommendation:							POC Email: amoldan@howey.org			