

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: 1/23/2025				Project Title: Pine Park Construction				Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
Impact Fees		141					\$ 200,000	\$ 200,000	\$ 200,000	\$ 600,000
Description of Project (200 words or less): This project consists of adding amenities to Pine Park (Venezia South Park). In FY 2028-30 it is proposed to add a parking area for Public Access and start the design and construction of adding a bicycle trailhead and pickleball courts, per the Parks & Recreation Board. Costs were estimated by Town Engineer.										
Justification and Urgency for the Project (When is it required to be complete and why?): Adding amenities to Pine Park is necessary to solidify the deal the Town made with the Venezia HOA for ownership of the property.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works							Department Point of Contact: Morgan Cates			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			