Capital Expenditure Project Town of Howey In The Hills FY25-30 Capital Project Plan

Date: 1/23/2025			Project Title:		Water Mains - South			Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
Impact Fees (Water)		401				\$ 300,000				\$ 300,000
Description of Project (200 words or less):										
This project consists of replacing old existing metal pipe water mains with new pvc/poly pipe or epoxy lining.										
Costs were determined by Public Works in working with vendors. Public Works is researching grants to cover cost.										
Justification and Urgency for the Project (When is it required to be complete and why?):										
Replacing the old metal pipe water mains with new pvc/poly pipe will help provide better water quality and lessen the amount of costly repairs.										
Is It related to other projects? If yes, list them.										
What Department Will Be R	esponsible For The Pro	ject?:	Public Works				Department F	Point of Contact:	Morgan Cates	}
Planning & Zoning Board Re	commendation:			Town Council Ap	proval and Dat	:e:	POC Phone N	umber:	352-805-0205	j
Town Manager Recommendation:							POC Email:	mcates@howey.org		