

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

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|--|-------------|----------|-------------------------------------|---------------------------------------|---------------------------------|------|---|---|------|----------------|
| Date: 1/23/2025 | | | | Project Title: Repair Sara Maude park | | | | Project Number: | | |
| Source of Funds | Fund Title: | Fund No. | Prior Years Expenditure Summary \$: | Current Budget FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Project Totals |
| Impact Fees (Parks) | | 141 | | \$ 530,000 | | | | | | \$ 530,000 |
| <p>Description of Project (200 words or less):</p> <p>This project may also consist of making repairs or renovations to the existing boardwalk.</p> <p>Costs were estimated.</p> | | | | | | | | | | |
| <p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>Currently the park is closed due to the damages substained to the boardwalk during Hurricane Ian.</p> | | | | | | | | | | |
| Is It related to other projects? If yes, list them. | | | | | | | | | | |
| What Department Will Be Responsible For The Project?: Public Works | | | | | | | Department Point of Contact: Morgan Cates | | | |
| Planning & Zoning Board Recommendation: | | | | | Town Council Approval and Date: | | | POC Phone Number: 352-805-0205 | | |
| Town Manager Recommendation: | | | | | | | | POC Email: mcates@howey.org | | |