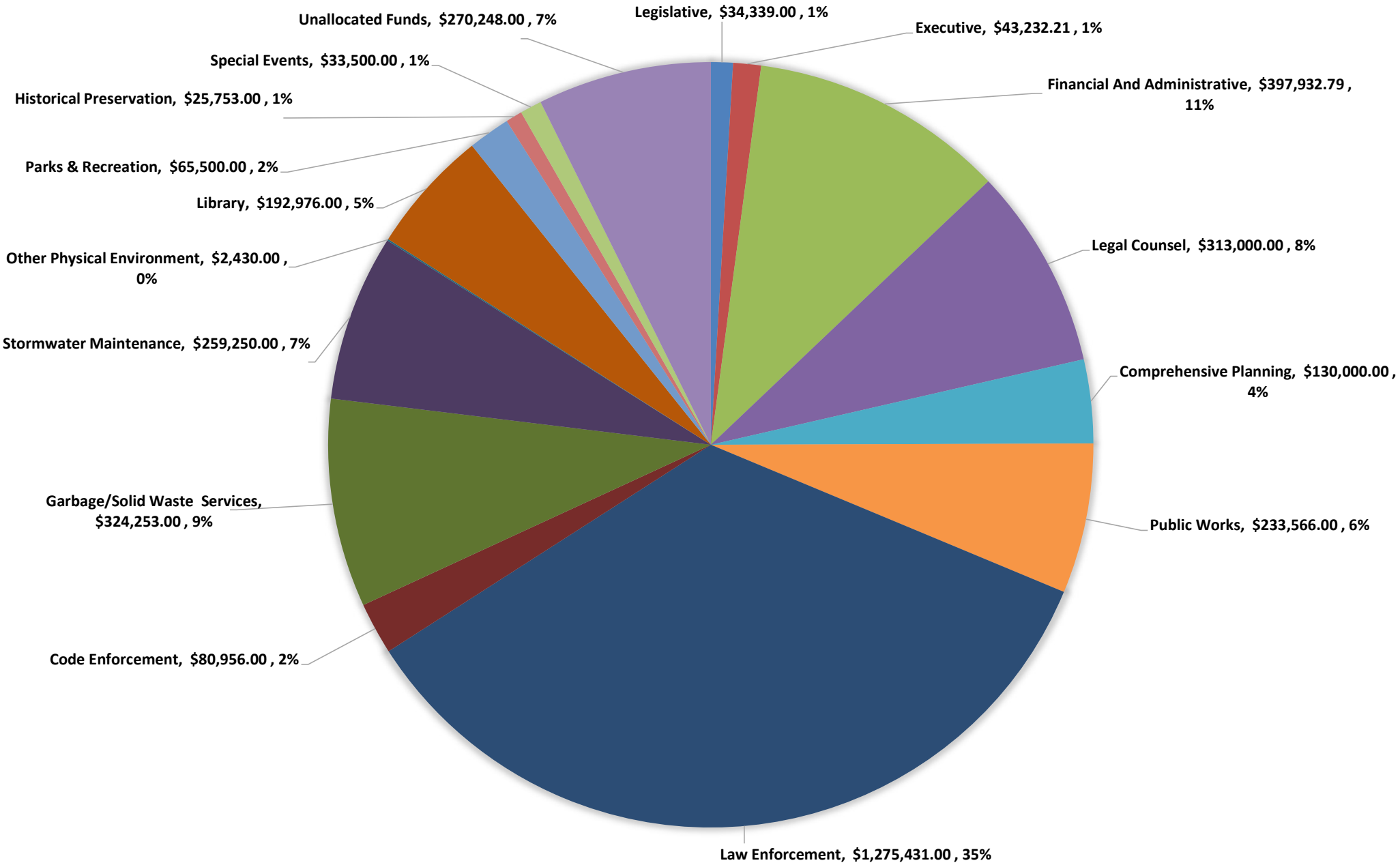FY25 General Fund Budget Expenditures