

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: 1/23/2025				Project Title: Repair/Replace Finger Piers				Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
General Fund		1			\$ 50,000					\$ 50,000
Description of Project (200 words or less): This project consists of refinishing, painting, adding pickleball court paint lines and nets on the basketball court at Central Park. Costs were determined by vendor estimates.										
Justification and Urgency for the Project (When is it required to be complete and why?): The existing basketball court is faded and uneven in areas.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works							Department Point of Contact: Morgan Cates			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			