



MEMO

To: Town Council

CC:

From: John Brock, Town Clerk

RE: April 2024 Month-End Town Hall Report

Date: 05/06/2024

Utility Billing:

Top Utility Bill Bad Debt for April 2024

| account | last_payment_amount | last_payment_date | comments | current_charges | past_due_amount | service_address |
|---------|---------------------|-------------------|--|-----------------|-----------------|------------------------|
| 0285-00 | 310.31 | 08/02/23 | Disconnected due to non-payment. Water meter is locked. Will Lien. | 55.99 | 444.98 | 504 E Mission Lane |
| 0239-00 | \$100.00 | 04/24/24 | Disconnected due to non-payment. Water meter is locked. Resident not living in home. House is empty. Family is still paying on the account. Lien filed 2023. | \$55.99 | \$197.23 | 607 N Lakeshore Blvd |
| 0541-00 | \$50.00 | 04/08/24 | Partial payments being made as the Estate is paying \$50 each month. Lien filed 2021 and 2022. | \$77.15 | \$163.80 | 503 Camino Real Blvd |
| 1245-00 | \$184.13 | 03/20/24 | Disconnected and locked for non-payment. Owners currently not residing in home | \$184.13 | \$123.15 | 464 Avila PI - Potable |

Building Permits:

| PERMITS | TOTAL Q1 | TOTAL Q2 | Apr 24 | May 24 | June 24 | TOTAL Q3 |
|------------------------------|---------------------|---------------------|-------------|----------|----------|--------------------|
| Talichet - SFR | 1 | 0 | 0 | | | 0 |
| Venezia TH SFR | 16 | 17 | 6 | | | 6 |
| Independent - SFR | 0 | 1 | 1 | | | 1 |
| Bldg Com. (Sign) | 0 | 0 | 0 | | | 0 |
| Building | 3 | 3 | 2 | | | 2 |
| Doors | 0 | 2 | 1 | | | 1 |
| Electrical | 2 | 0 | 0 | | | 0 |
| Fence | 5 | 5 | 1 | | | 1 |
| Gas | 1 | 1 | 0 | | | 0 |
| HVAC / Mechanical | 3 | 3 | 1 | | | 1 |
| Plumbing | 1 | 1 | 0 | | | 0 |
| Pool/Decks | 2 | 0 | 0 | | | 0 |
| Re-Roof | 13 | 3 | 6 | | | 6 |
| Screen Enclosure | 1 | 4 | 0 | | | 0 |
| Sheds | 1 | 1 | 0 | | | 0 |
| Solar | 6 | 3 | 4 | | | 4 |
| Windows | 2 | 4 | 0 | | | 0 |
| Monthly Totals | 57 | 48 | 22 | 0 | 0 | 22 |
| <i>Monthly Permit Amount</i> | \$237,420.02 | \$214,634.18 | \$93,530.09 | | | \$93,530.09 |
| CO: Talichet - SFR | 5 | 9 | 0 | | | 0 |
| CO: Venezia Townhome | 29 | 9 | 5 | | | 5 |
| CO:Independent - SFR | 0 | 0 | 0 | | | 0 |