

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: January 23, 2025		Project Title: Town Hall Retrofitting						Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
Various						\$250,000				\$250,000.00
<p>Description of Project (200 words or less):</p> <p>Update the existing Town Hall building. The building must meet all safety, hardening concepts, and all current security requirements.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>Town Hall is currently operating out of approximately 1500 square feet now. The Town Council Chambers and sound system are inadequate. As the Town is expecting significant growth, providing working space for employees will be more and more of a concern.</p>										
<p>Is It related to other projects? If yes, list them.</p>										
What Department Will Be Responsible For The Project?: Town Hall/Admin						Department Point of Contact: John Brock				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-324-2290			
Town Manager Recommendation:							POC Email: jbrock@howey.org			