

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: 1/23/2025		Project Title: Talichet Emergency Lift Station Bypass Pumps					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
General Fund					150,000					\$ 150,000
Grants										\$ -
Description of Project (200 words or less):										
<p>This project consists of installing upgrades at the Talichet Lift Station to include, upgraded panel box with SCADA and High Level Alarms, 6' Chainlink Fence with gates, and gravel around the entire Lift Station.</p> <p>Costs were determined from quotes received from vendors and RCM Utilities.</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
Installing upgraded panel and SCADA system at the lift station would provide 24 hour monitoring of the lift stations. The chainlink fence would provide extra security to the lift station.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			