Capital Expenditure Project Town of Howey In The Hills FY25-30 Capital Project Plan

| Date: 1/23/2025 | | | Project Title: Improvements to Grif | | | to Griffin Park | riffin Park Project N | | r: | | |
|--|---|----------------------------|---|------------------------|------------------|-----------------|-----------------------|--------------------------------|--------------|-------|------------|
| Source of Funds | Fund Title: | Fund No. | Prior Years Expenditure Summary \$: | Current Budget FY26 | FY26 | FY27 | FY28 | FY29 | FY30 | Proje | ect Totals |
| Impact Fees | | 141 | | | | | | \$ 10,00 | 0 | \$ | 10,000 |
| Grants | | | | | | | | | | \$ | - |
| This project consists of add Costs were as received from Justification and Urgency for Adding additional recreatio | n playground equipme or the Project (When is | nt vendors. it required | to be complete | e and why?): | un recidents a | ad the general | nublic | | | | |
| Is It related to other project | | | | experience for for | vii residents di | ia the general | | | | | |
| What Department Will Be Responsible For The Project?: Public \ | | | | orks | | | Department P | Point of Contact: Morgan Cates | | | |
| Planning & Zoning Board Re | ecommendation: | - | | Town Council Ap | proval and Dat | e: | POC Phone Nu | umber: | 352-805-0205 | ; | |

POC Email:

mcates@howey.org

Town Manager Recommendation: