Capital Expenditure Project Town of Howey In The Hills FY25-30 Capital Project Plan

| Date: 1/23/2025 | | | Project Title: | Repair/Replace Finger Piers | | | | | Project Number: | | | |
|---|-----------------------|----------|---|-----------------------------|--------|---------------|------|---|-------------------------------|------|------|------------|
| Source of Funds | Fund Title: | Fund No. | Prior Years Expenditure Summary \$: | Current Budget FY25 | FY | Y26 | FY27 | FY28 | FY29 | FY30 | Proj | ect Totals |
| General Fund | | 1 | | | \$! | 50,000 | | | | | \$ | 50,000 |
| Description of Project (200 words or less): | | | | | | | | | | | | |
| This project consists of refinishing, painting, adding pickleball court paint lines and nets on the basketball court at Central Park. Costs were determined by vendor estimates. Justification and Urgency for the Project (When is it required to be complete and why?): | | | | | | | | | | | | |
| The existing basketball court is faded and uneven in areas. | | | | | | | | | | | | |
| Is It related to other project | s? If yes, list them. | | | | | | | | | | | |
| What Department Will Be Responsible For The Project?: | | | Public Works | Public Works | | | | Department Point of Contact: Morgan Cates | | | | |
| Planning & Zoning Board Re | commendation: | | | Town Council Ap | proval | val and Date: | | POC Phone N | 352-805-0205 | | | |
| Town Manager Recommendation: | | | | | POO | | | | nail: <u>mcates@howey.org</u> | | | |