

Capital Expenditure Project  
Town of Howey In The Hills  
FY25-30 Capital Project Plan

Date: 1/23/2025		Project Title: Convert Landfill to Park (Peak Park)						Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
Impact Fees		141							\$ 5,000	\$ 5,000
Description of Project (200 words or less):										
<p>This project consists of repurposing the landfill for recreational purposes.</p> <p>Costs were based on estimate from Town Engineer.</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
<p>Redesigning the landfill will turn an unused parcel into a Town asset as a recreational space, taking advantage of its high elevation.</p>										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			