

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: 1/23/2025		Project Title: Lakeshore Shoreline Improvements					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
Grants (Unspecified)						\$ 100,000	\$ 200,000	\$ 720,000		\$ 1,020,000
Description of Project (200 words or less):										
<p>This project consists of Little Lake Harris shoreline improvements to include; shoreline restoration, kayak launches and parking.</p> <p>Costs were determined from similar projects funded by the same grant.</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			