



MEMO

To: Town Council

CC:

From: John Brock, Deputy Town Manager / Town Clerk

RE: August 2025 Month-End Town Hall Report

Date: 09/08/2025

Utility Billing:

Top Utility Bill Bad Debt for August 2025

account	last_payment_amount	last_payment_date	comments	current_balance	past_due_amount	service_address
0285-00	\$310.31	8/2/23	Disconnected for non-payment. Water meter is locked. House is empty. Liened . Estate - owner deceased.	\$1,488.53	\$1,431.02	504 Mission Lane
0310-00	\$100.00	8/27/24	Disconnected for non-payment. Water meter is locked. Home is empty. Liened . Estate - owner deceased.	\$1,170.44	\$1,091.16	307 E Orchid Way
0541-00	\$50.00	7/2/256	Disconnected for non-payment. Partial payments being made. Phone #s on file are not in service. Bank paying \$50 each month. Water meter is locked. House is empty. Liened . Estate - owner deceased.	\$798.78	\$719.50	503 Camino Real Blvd
0846-02	\$125.28	3/4/25	Seeking remaining balance from Title Co.	\$219.96	\$219.00	220 Messina PI - Potable
0845-02	\$208.28	3/4/25	Seeking remaining balance from Title Co.	\$174.38	\$174.38	221 Messina PI - Potable
1466-00	\$120.00	7/28/25	Scheduled for disconnection if bill is not paid in full.	\$341.05	\$200.17	1227 Lido Dr - Potable
1286-02	\$141.39	2/24/25	Seeking remaining balance from Title Co.	\$119.53	\$119.53	524 Avila PI - Irrigation
1285-02	\$260.72	2/24/25	Seeking remaining balance from Title Co.	\$71.57	\$71.57	524 Avila PI - Home sold 3/31/25 - Potable

Building Permits:

PERMITS	TOTAL Q1	TOTAL Q2	TOTAL Q3	July 25	August 25	TOTAL Q4
Independent - SFR	0	0	2	0	0	0
Bldg Com. (Sign)	1	1	0	0	0	0
Building	5	0	3	5	0	5
Building Commercial	0	0	0	0	6	6
Electrical	8	5	1	4	2	6
Fence / Landscaping / Driveway	6	8	11	0	0	0
Gas	3	2	1	0	0	0
HVAC / Mechanical	7	8	7	2	2	4
Plumbing	2	1	1	0	0	0
Pool/Decks/Hottubs	5	4	2	1	1	2
Re-Roof	15	9	8	1	3	4
Screen Enclosure	2	4	2	2	1	3
Shed or Workshop	6	1	3	0	0	0
Solar	3	0	0	1	2	3
Other Permits	0	0	1	2	2	4
Windows / Doors	6	3	5	2	2	4
Monthly Totals	69	46	19	20	21	41
<i>Monthly Permit Amount</i>	\$38,654.05	\$34,549.74	\$93,977.38	<i>\$21,267.34</i>	<i>\$361,599.62</i>	\$382,866.96
CO: Venezia Townhome	11	0	0	0		0
CO:Independent - SFR	0	0	0	0		0