

Capital Expenditure Project  
Town of Howey In The Hills  
FY 2023-2028 Capital Project Plan

Date: 12/22/2022		Project Title: Main Pier Improvements					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
Impact Fees		140			\$ 100,000					\$ 100,000
General Fund		1	\$92,000							\$ -
Description of Project (200 words or less):										
This project consist of adding additional lower fishing piers to the end of the existing main pier.										
Justification and Urgency for the Project (When is it required to be complete and why?):										
Adding additional lower fishing piers to the end of the existing pier will allow for a better fishing experience by residents and the general public.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:		POC Phone Number: 352-805-0205				
Town Manager Recommendation:						POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>				