

Capital Expenditure Project
Town of Howey In The Hills
FY 2023-2028 Capital Project Plan

Date: 12/22/2022		Project Title: Cemetery Sidewalk and Fencing					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
General Fund		1		\$ 15,000						\$ 15,000
Description of Project (200 words or less): This project consist of adding ADA compliant sidewalks across the landscaped island, adding ADA sidewalks from the mausoleum to the drive. Also, adding additional fencing around the maintenance area at the rear of the cemetery.										
Justification and Urgency for the Project (When is it required to be complete and why?): Adding ADA compliant sidewalks in key locations will provide a safer way for patrons to navigate the cemetery. Adding additional fencing around the maintainance area will create a more aesthetically pleasing view for all cemetery patrons.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			