

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY 2023-2028 Capital Project Plan**

Date: 12/22/2022		Project Title: Street Paving					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
Infrastructure Fund		150			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Description of Project (200 words or less):  This project consist of repaving the aging streets throughout Town.										
Justification and Urgency for the Project (When is it required to be complete and why?):  Asphalt pavement has a life expectancy and should be repaired/replaced to provide a safe travel way for Town residents and the general public.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			