

Capital Expenditure Project
Town of Howey In The Hills
FY 2023-2028 Capital Project Plan

| Date: 12/22/2022 | | Project Title: Sidewalk Improvements | | | | | Project Number: | | | |
|---|-------------|--------------------------------------|-------------------------------------|---------------------------------|------------|---|---|-----------|------------|----------------|
| Source of Funds | Fund Title: | Fund No. | Prior Years Expenditure Summary \$: | Current Budget FY 2022-23 | FY 2023-24 | FY2024-25 | FY 2025-26 | FY2026-27 | FY 2027-28 | Project Totals |
| General Fund | | 1 | | \$ 5,000 | \$ 10,000 | \$ 30,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 75,000 |
| Description of Project (200 words or less): | | | | | | | | | | |
| <p>This project consist of making improvements and repairs to the existing sidewalks throughout Town. This project may also consist of adding new sidewalks features to enhance existing sidewalks.</p> | | | | | | | | | | |
| Justification and Urgency for the Project (When is it required to be complete and why?): | | | | | | | | | | |
| <p>Making improvements and repairs to existing sidewalks to ensure the sidewalks throughout Town meet all current *A.D.A regulations to provide safe pedestrian traffic. *A.D.A(Americans with Disabilities Act).</p> | | | | | | | | | | |
| Is It related to other projects? If yes, list them. | | | | | | | | | | |
| What Department Will Be Responsible For The Project?: Public Works | | | | | | Department Point of Contact: Morgan Cates | | | | |
| Planning & Zoning Board Recommendation: | | | | Town Council Approval and Date: | | | POC Phone Number: 352-805-0205 | | | |
| Town Manager Recommendation: | | | | | | | POC Email: mcates@howey.org | | | |