

RESOLUTION NO. 2023-011

RESOLUTION NO. 2023-011, A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA; ADOPTING A FINAL BUDGET FOR THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA FOR FISCAL YEAR 2024 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to §200.65, Florida Statutes, after proper notice a Public Hearing was held at the Town of Howey-in-the-Hills, Lake County, Florida on September 25, 2023 at 5:05 p.m. for a final vote on the Fiscal Year 2024 Budget for the Town of Howey-in-the-Hills, Florida;

WHEREAS, the public was provided an opportunity to speak and ask questions before the governing body adopted any measures;

WHEREAS, a resolution adopting the millage rate on first vote was reviewed in a public hearing and voted on in a separate vote, prior to taking up the matter of the budget resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA AS FOLLOWS:

1. The Town Council hereby adopts the Fiscal Year 2024 Final Budget for the Town of Howey-in-the-Hills which provides for a complete financial plan of all Town funds and activities for the ensuing fiscal year.
2. The following procedures are established by Town Council for authorization of budget amendments:
 - a. The Town Manager is designated the Town's budget officer for purposes of Section 166.241 of Florida Statutes and other law pertaining to the Town's budget. The Town Council authorizes and directs the Town Manager to oversee the financial management of the Town and to make budget transfers within and between departmental groups as may become necessary to address service needs.
 - b. The Town Manager shall advise the Town Council of possible excess revenues, or reductions in revenues, which may allow for additional appropriations, or require the reduction of appropriations, during the fiscal year.
 - c. The Town Manager may authorize and implement budget amendments, as allowed by subsection 166.241(7), Florida Statutes, under the following procedures:
 - i. A proposed amendment must not change the total appropriations for the affected fund;
 - ii. The Town Manager shall notify the Mayor and other Town Council members of the details of the proposed budget amendment;

- iii. If the Mayor or another member of Town Council objects to the proposed budget amendment, the Town Manager shall place the proposed amendment on an agenda for consideration by Town Council at a regular or special meeting. At the meeting the Town Council shall approve the proposed amendment, approve it with modifications, or disapprove it.
- iv. If within ten days after the notification the Town Manager receives no objection from the Mayor or a Town Council member to the proposed amendment, the Town Manager may approve the budget amendment and shall distribute the amended budget, or the amended portion of the budget, to Town staff and Town Council members as necessary or useful.

PASSED AND ADOPTED by the Town Council of the Town of Howey-in-the-Hills, Lake County, Florida, at the Final Budget Public Hearing on the 25th day of September, 2023, at 5:05 p.m.

Martha MacFarlane, Mayor

ATTEST:

John Brock, Town Clerk

Mayor Martha MacFarlane	_____yea	_____nay
Mayor Pro Tem Marie V. Gallelli	_____yea	_____nay
Councilor George Lehning	_____yea	_____nay
Councilor David Miles	_____yea	_____nay
Councilor Reneé Lannamañ	_____yea	_____nay