

LEGISLATION - TOWN COUNCIL

Prev. Monthly	Prev. Ann.	Prop. Monthly	Position/Seat	Prop. Ann. Salary	% Diff.
500.00	6,000.00	600.00	Mayor	\$7,200.00	20.00%
250.00	3,000.00	350.00	Mayor Pro-Tem	\$4,200.00	40.00%
200.00	2,400.00	300.00	Councilman	\$3,600.00	50.00%
200.00	2,400.00	300.00	Councilman	\$3,600.00	50.00%
200.00	2,400.00	300.00	Councilman	\$3,600.00	50.00%
TOTAL	16,200.00			\$22,200.00	

FINANCE - TOWN HALL

Prev. Hrly.	Prev. Ann.	Prop. Hrly	Position	Prop. Ann. Salary	% Diff.
57.026625	118,615.38	58.737424	Town Manager	\$122,173.84	3.00%
41.878125	87,106.50	46.065938	Town Clerk JB	\$95,817.15	10.00%
20.000000	41,600.00	21.400000	Utility Clerk FH (Admin. Asst. II)	\$44,512.00	7.00%
34.082216	25,561.66	34.082216	P/T Finance RC	\$25,561.66	0.00%
24.000000	49,920.00	25.680000	Office Supervisor KB	\$53,414.40	7.00%
18.500000	38,480.00	18.500000	Building Services Clerk (NEW)	\$38,480.00	0.00%
33.658875	70,010.46	36.014996	FINANCE SUPERVISOR OO	\$74,911.19	7.00%
21.000000	43,680.00	22.470000	Exec. Asst. VP	\$46,737.60	7.00%
TOTAL	474,974.00			\$501,607.85	

POLICE DEPT.

Prev. Hrly.	Prev. Ann.	Prop. Hrly	Position	Prop. Ann. Salary	% Diff.
45.673077	95,000.00	50.240385	Chief Thomas	\$104,500.00	10.00%
30.288500	63,000.08	33.923120	Lieutenant Giddens	\$70,560.09	12.00%
25.637200	57,324.78	28.713664	Corporal Hamelink	\$64,203.75	12.00%
22.959864	51,338.26	25.715048	SRO CORPORAL KNOX	\$57,498.85	12.00%
21.500000	48,074.00	23.650000	Garrett	\$52,881.40	10.00%
21.500000	48,074.00	23.650000	Severance	\$52,881.40	10.00%
21.500000	48,074.00	23.650000	SRO PARKER	\$52,881.40	10.00%
21.500000	48,074.00	23.005000	Aiken	\$51,439.18	7.00%
22.470000	50,242.92	24.717000	SRO MONROE	\$55,267.21	10.00%
21.500000	48,074.00	23.005000	Martinez	\$51,439.18	7.00%
15.000000	2,505.00	15.000000	McDonald	\$2,700.00	0.00%
20.000000	3,340.00	20.000000	Valente	\$3,600.00	0.00%
15.000000	7,305.00	15.000000	Heald	\$2,700.00	0.00%
15.000000	7,305.00	15.000000	Bond	\$2,700.00	0.00%
TOTAL	577,731.04			625,252.46	

(from 2nd Workshop, presented at 08.25.2025 3rd Workshop)

PUBLIC WORKS/WATER UTILITY

Prev. Hrly.	Prev. Ann.	Prop. Hrly	Position	Prop. Ann. Salary	% Diff.	Ins. Contr.
42.267500	\$87,916.40	46.494250	PW Director MC	\$96,708.04	10.00%	\$0
25.554851	\$53,154.09	27.343690	UTIL. SUPER. JS	\$56,874.88	7.00%	\$0
19.835393	\$41,257.62	21.223870	MAINT. I MC	\$44,145.65	7.00%	\$0
18.243500	\$37,946.48	19.520545	MAINT. I RK	\$40,602.73	7.00%	\$0
19.475000	\$40,508.00	20.838250	UTILITY I BB	\$43,343.56	7.00%	\$0
19.260000	\$40,060.80	20.608200	ADMIN ASST. III BF	\$42,865.06	7.00%	\$0
16.500000	\$34,320.00	17.655000	MAINT II AF	\$36,722.40	7.00%	\$0
TOTAL	335,163.39			\$361,262.31		

LIBRARY

Prev. Hrly.	Prev. Ann.	Prop. Hrly	Position	Prop. Ann. Salary	% Diff.	Ins. Contr.
26.923125	\$56,000.10	29.615438	Library Dir.	\$61,600.11	10.00%	\$0
15.246000	\$31,711.68	19.250000	Library Asst.	\$40,040.00	26.26%	\$0
TOTAL	87,711.78			\$101,640.11		

CODE ENFORCEMENT

Prev. Hrly.	Prev. Ann.	Prop. Hrly	Position	Prop. Ann. Salary	% Diff.	Ins. Contr.
23.100000	48,048.00	24.024000	Code Officer	\$49,969.92	4.00%	\$0
TOTAL	48,048.00			\$49,969.92		

KEY:

NEW

P/T