



Date: February 24, 2025
To: Mayor and Town Council
From: Sean O’Keefe, Town Manager
Re: Consideration and Approval: **Talichet Lift Station**

Objective:

To bring the Talichet Lift Station under Town management and upgrade the lift station to current municipal standards.

Summary:

Based on conversations with Town staff, the Talichet Homeowners Association (HOA) has proposed transferring the ownership of the subdivision's wastewater lift station to the Town. There was a consideration of levying a special assessment on the Talichet homeowners over a five-year period. Based on input from the Town Attorney and discussions with the Talichet subcommittee, it is more cost-effective to have the cost paid by the HOA directly to the Town on a quarterly basis over the five-year period, the funds being collected on the side of the HOA through quarterly HOA dues.

Fiscal Impact:

There is an estimated initial fiscal impact to the Town of \$110,000. This estimate does not include the cost of installing an emergency bypass pump at a future date. The funds proposed to be used would be those of the line of credit; the related interest and bank costs would be included in the payments to be made by the HOA.

Staff Recommendation:

Staff recommends the Town Council to approve moving forward with the acquisition, pending HOA approval, with a contract to be developed between the Town and the HOA for five years of quarterly payments, each in the amount of approximately \$6,500.