

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

| Date: 1/23/2025 | | Project Title: Grove Square Park | | | | | Project Number: | | | |
|--|-------------|----------------------------------|-------------------------------------|---------------------------------|------|---|---|------|------|----------------|
| Source of Funds | Fund Title: | Fund No. | Prior Years Expenditure Summary \$: | Current Budget FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Project Totals |
| Impact Fees (Parks) | | 141 | | | | \$ 10,000 | | | | \$ 10,000 |
| Description of Project (200 words or less): | | | | | | | | | | |
| <p>This project consists of having a landscape engineer create a design for the property.</p> <p>Costs were based on estimate from consultant hourly rates.</p> | | | | | | | | | | |
| Justification and Urgency for the Project (When is it required to be complete and why?): | | | | | | | | | | |
| <p>Redesigning Grove Square is intended to allow for a business incubation area for small businesses, as well as a park-type area for residents to congregate.</p> | | | | | | | | | | |
| Is It related to other projects? If yes, list them. | | | | | | | | | | |
| What Department Will Be Responsible For The Project?: Public Works | | | | | | Department Point of Contact: Morgan Cates | | | | |
| Planning & Zoning Board Recommendation: | | | | Town Council Approval and Date: | | | POC Phone Number: 352-805-0205 | | | |
| Town Manager Recommendation: | | | | | | | POC Email: mcates@howey.org | | | |