

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: 1/23/2025				Project Title: WTP #1 Improvements				Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
Water Utility Fund					\$ 400,000	\$ 200,000				\$ 600,000
Water Impact Fees					\$ 350,000	\$ 100,000				\$ 450,000
<p>Description of Project (200 words or less):</p> <p>This project consist of necessary improvements to Water Treatment Plant #1, including replacing the existing horizontal split-case high service pump station with a vertical turbine high service pump station. The proposed vertical turbine pumps will be can-mounted with an intake header pipe install below the ground storage tank floor in order to have full use of the tank's storage capacity.</p> <p>Total costs were determined by HALFF.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>These improvements are necessary to implement as soon as the new WTP #3 is completed.</p>										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works							Department Point of Contact: Morgan Cates			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			