Capital Expenditure Project Town of Howey In The Hills FY25-30 Capital Project Plan

Summary \$:	Date: January 23,2025			Project Title:	Library Expans	sion			Project Numb	er:	
Description of Project (200 words or less): Due to the projected growth coming to the Howey area, the Town will need to increase the size of the library to accommodate this increase. The library needs study/meeting rooms to accommodate those who need privacy and quiet to work on school or professional business. The children's area also needs to increase due to an influx of families into our area. An expansion would also allow more shelving to be added for more titles. Estimated costs were based on the actual costs of a previous expansion, and are limited by the annual request limit. Setting to the project (When is it required to be complete and why?): The American Library Association had a formula for planning library sizes for populations under 10,000: Book inventory (per capita) should be 3.5 to 5; total sq. ft. (per capita) should be 0.7 sq. ft - 0.9 sq. ft. For a Town serving an area of (potentially) 10,000 residents, there should be minimally 35,000 items in a building that is minimally 7,000 sq. ft. Compare these numbers to the current 13,000 items and 4,000 sq. ft. Set It related to other projects? If yes, list them. What Department Will Be Responsible For The Project?: Library Department Point of Contact Amanda Moldan Planning & Zoning Board Recommendation: Town Council Approval and Date: POC Phone Number: 352.324.0254	Source of Funds	Fund Title:	Fund No.	Expenditure		FY26	FY27	FY28	FY29	FY30	Project Totals
Due to the projected growth coming to the Howey area, the Town will need to increase the size of the library to accommodate this increase. The library needs study/meeting rooms to accommodate those who need privacy and quiet to work on school or professional business. The children's area also needs to increase due to an influx of families into our area. An expansion would also allow more shelving to be added for more titles. Estimated costs were based on the actual costs of a previous expansion, and are limited by the annual request limit. Usustification and Urgency for the Project (When is it required to be complete and why?): The American Library Association had a formula for planning library sizes for populations under 10,000: Book inventory (per capita) should be 3.5 to 5; total sq. ft. (per capita) should be 0.7 sq. ft - 0.9 sq. ft. For a Town serving an area of (potentially) 10,000 residents, there should be minimally 35,000 items in a building that is minimally 7,000 sq. ft. Compare these numbers to the current 13,000 items and 4,000 sq. ft. Set trelated to other projects? If yes, list them. What Department Will Be Responsible For The Project?: Library Department Point of Contact Amanda Moldan Planning & Zoning Board Recommendation: Town Council Approval and Date: Planning & Zoning Board Recommendation: Town Council Approval and Date: POC Phone Number: 352.324.0254	County Impact Fees					\$200,000	\$800,000	\$200,000			\$1,200,000
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