

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: 1/23/2025		Project Title: Road Reconstruction						Project Number:														
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals												
Infrastructure		150		\$415,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	1,790,000												
General Fund		1			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	500,000												
Description of Project (200 words or less): This project consists of road reconstruction projects throughout town to ensure existing town roads are brought up to current town standards. Roads are scheduled based on a Road Inventory List created by the Public Services Director, with a rolling five-year Road Improvement List. <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">FY24</td> <td>N. Citrus Avenue – 1,116 LF</td> </tr> <tr> <td>FY25</td> <td>E. Gardenia Street – 826 LF; E. Holly Street – 752 LF</td> </tr> <tr> <td>FY26</td> <td>N. Tangerine Avenue – 1,400 LF</td> </tr> <tr> <td>FY27</td> <td>N. Georgia Avenue – 656 LF; W. Pine Street – 370 LF; W. Palmetto Avenue – 347 LF</td> </tr> <tr> <td>FY28</td> <td>N. Valencia Avenue – 1,121 LF; Mission Lane – 1,335 LF</td> </tr> <tr> <td>FY29</td> <td>E. Croton Way - 1,650 LF</td> </tr> </table>											FY24	N. Citrus Avenue – 1,116 LF	FY25	E. Gardenia Street – 826 LF; E. Holly Street – 752 LF	FY26	N. Tangerine Avenue – 1,400 LF	FY27	N. Georgia Avenue – 656 LF; W. Pine Street – 370 LF; W. Palmetto Avenue – 347 LF	FY28	N. Valencia Avenue – 1,121 LF; Mission Lane – 1,335 LF	FY29	E. Croton Way - 1,650 LF
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Justification and Urgency for the Project (When is it required to be complete and why?): Existing town road conditions do not meet current town standards, and some town road conditions cause safety issues. In addition, roads need maintenance on an ongoing cycle.																						
Is It related to other projects? If yes, list them.																						
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates																
Planning & Zoning Board Recommendation:				Town Council Approval and Date:		POC Phone Number: 352-805-0205																
Town Manager Recommendation:						POC Email: mcates@howey.org																