Capital Expenditure Project Town of Howey In The Hills FY25-30 Capital Project Plan

Date: 1/23/2025			Project Title: Install Sanitary Sewer to Replace Septic				Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Rudget FV25	FY26	FY27	FY28	FY29	FY30	Project Totals
Grant Funds					500,000	2,500,000				3,000,000
Utility Fund Sewer Impact				185,000						185,000
										0
										0
Total					500,000					3,185,000

Description of Project (200 words or less):

Using grant funds available from DEP, to install gravity flow sewer mains thoughout Howey in the Hills to connect all existing houses to new sanitary sewer lines. Connect new line and a small lift station at each side intersecting streets to the existing force main on west side of South Florida Avenue. Properly abandon all septic tanks currently installed thoughout Howey. Require all property owners with existing houses or residences to hook up. Any vacant lots must hook up to sanitary sewer system upon construction. Town Utility Fund will cover any grant matching or ineligble costs with sewer impact fees. Residents will pay standard monthly sewer charges per utility fund rate schedule in the future to maintain system.

Costs were estimated by Councilor Miles.

Justification and Urgency for the Project (When is it required to be complete and why?):

This project will use existing available grant funds to continue the Town's efforts to provide sanitary sewer service to all properties within Town Boundaries. This is in keeping with County, State, and Federal goals to keep our environment clean and healthy for all residents.

Is It related to other projects? If yes, list them. Center Street Sanitary Sewer System.

What Department Will Be Responsible For The Project?:	Public Works		Department Point	t of Contact:	Morgan Cates
Planning & Zoning Board Recommendation:	Town Council Approval and Date:	POC Phone Number: 352-805-0205			
Town Manager Recommendation:			POC Email: <u>mcates@howey.org</u>		