

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: 1/23/2025		Project Title: Emergency Lift Station Bypass Pumps					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
General Fund				\$85,000	37,500					\$ 122,500
Grants				\$ 255,000	\$ 112,500					\$ 367,500
Description of Project (200 words or less):										
<p>This project consist of installing two emergency bypass pumps at two Town-owned lift stations.</p> <p>Costs were determined from a quote from URE (Utility Repair Experts).</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
Installing emergency bypass pumps at the lift station would provide service to the lift stations during all emergency situations.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			