

Capital Expenditure Project  
Town of Howey In The Hills  
FY24-29 Capital Project Plan

Date: 02/06/2024		Project Title: Repair/Replace Finger Piers					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees (Parks)		141		\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 175,000
Description of Project (200 words or less):										
<p>This project consist of the repair or replace of exisiting finger piers that are located along North and South Lakeshore Blvd.</p> <p>Costs were determined by vendor estimates.</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
<p>To repair or replace existing finger piers to provide a safe location for Town residents and the general public to fish on Little Lake Harris.</p>										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			