

Capital Expenditure Project
Town of Howey In The Hills
FY24-29 Capital Project Plan

Date: 02/06/2024		Project Title: Town Park South End (Pine Park)					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees		141		\$ 75,000	\$ 200,000	\$ 200,000	\$ 200,000			\$ 675,000
Description of Project (200 words or less):										
<p>This project consist of adding amenities to Pine Park (Venezia South Park). In FY 2022-23 it is proposed to add a driveway and or a parking area for Public Access. Both a bicycle trailhead and pickleball courts have been proposed uses for the area, per the Parks & Recreation Board.</p> <p>Costs were estimated by Town Engineer.</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
<p>Adding amenities to Pine Park is necessary to solidify the deal the Town made with the Venezia HOA for ownership of the property.</p>										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			