

Capital Expenditure Project
Town of Howey In The Hills
FY24-29 Capital Project Plan

Date: 02/06/2024		Project Title: Convert Landfill to Park (Peak Park)					Project Number:				
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals	
Impact Fees		141		\$ 75,000	\$ 200,000	\$ 725,000				\$ 1,000,000	
<p>Description of Project (200 words or less):</p> <p>This project consist of repurposing the landfill for recreational purposes.</p> <p>Costs were based on estimate from Town Engineer.</p>											
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>Redesigning the landfill will turn an unused parcel into a Town asset as a recreational space, taking advantage of its high elevation.</p>											
<p>Is It related to other projects? If yes, list them.</p>											
What Department Will Be Responsible For The Project?:						Public Works					Department Point of Contact: Morgan Cates
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205				
Town Manager Recommendation:							POC Email: mcates@howey.org				