

Capital Expenditure Project  
Town of Howey In The Hills  
FY24-29 Capital Project Plan

Date: 02/06/2024		Project Title: Improvements to Griffin Park					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Impact Fees		141			\$ 10,000		\$ 45,000			\$ 55,000
Grants							\$ 45,000			\$ 45,000
Description of Project (200 words or less):										
<p>This project consist of adding additional recreational amenities to Griffin Park.</p> <p>Costs were as received from playground equipment vendors.</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
Adding additional recreational amenities to Griffin Park will create a better experience for Town residents and the general public.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			