

Capital Expenditure Project
Town of Howey In The Hills
FY24-29 Capital Project Plan

Date: 02/01/2024		Project Title: Road Reconstruction						Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY24	FY25	FY26	FY27	FY28	FY29	Project Totals
Infrastructure		150		\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	1,650,000
General Fund		1		\$20,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	520,000
Description of Project (200 words or less):										
<p>This project consists of road reconstruction projects throughout town to ensure existing town roads are brought up to current town standards. Roads are scheduled based on a Road Inventory List created by the Public Works Director, with a rolling five-year Road Improvement List.</p> <p>FY24 N. Citrus Avenue – 1,116 LF FY25 E. Gardenia Street – 826 LF; E. Holly Street – 752 LF FY26 N. Tangerine Avenue – 1,400 LF FY27 N. Georgia Avenue – 656 LF; W. Pine Street – 370 LF; W. Palmetto Avenue – 347 LF FY28 N. Valencia Avenue – 1,121 LF; Mission Lane – 1,335 LF</p>										
Justification and Urgency for the Project (When is it required to be complete and why?):										
Existing town road conditions do not meet current town standards, and some town road conditions cause safety issues. In addition, roads need maintenance on an ongoing cycle.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			